

TOWN BUDGET FOR THE YEAR 2025

TOWN OF GROVELAND

IN

LIVINGSTON COUNTY

Villages Within or Partly Within Town

VILLAGE OF _____

VILLAGE OF _____

CERTIFICATION OF TOWN CLERK:

I, Kimberly Burgess, Town Clerk, certify that the following is a true and correct copy of the 2025 Budget of the Town of Groveland as adopted by the Town Board on the 10 day of October, 2024.

Signed Kimberly O. Burgess
Town Clerk

Dated October 10, 2024

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET
2025**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$501,542	\$245,053	\$88,489	\$168,000
DA	Highway Fund Townwide	1,250,385	656,121	119,264	475,000
SL1	Lighting District #1	3,500	0	1,000	2,500
SL2	Lighting District #2	3,900	0	1,100	2,800
SF	Fire & Ambulance District	128,409	0	0	128,409
SW	Water District	0	0	0	0
	TOTALS	<u>\$1,887,736</u>	<u>\$901,174</u>	<u>\$209,853</u>	<u>\$776,709</u>

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET
2024 RECAP**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$662,818	\$457,926	\$56,892	\$148,000
DA	Highway Fund Townwide	1,212,083	636,135	145,948	430,000
SL1	Lighting District #1	3,500	0	1,100	2,400
SL2	Lighting District #2	3,900	0	1,200	2,700
SF	Fire & Ambulance District	125,277	0	0	125,277
SW	Water District	40,670	0	0	40,670
	TOTALS	<u>\$2,048,248</u>	<u>\$1,094,061</u>	<u>\$205,140</u>	<u>\$749,047</u>

**TOWN OF GROVELAND
TOWN BUDGET
2025**

GENERAL FUND A (Townwide) APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD:						
A1010.1	Town board services	\$5,400	\$5,560	\$5,560	\$5,560	\$5,560
A1010.4	Town board contractual	0	150	150	150	150
	TOTAL	<u>5,400</u>	<u>5,710</u>	<u>5,710</u>	<u>5,710</u>	<u>5,710</u>
JUSTICES:						
A1110.1	Justice services	19,708	20,300	20,908	20,908	20,908
A1110.11	Justice court clerk services	32,083	33,824	38,876	38,876	38,876
A1110.12	Justice court clerk assist services	11,601	11,076	9,303	9,303	9,303
A1110.2	Justice equipment	0	0	0	0	0
A1110.4	Justice contractual	10,263	12,700	13,635	13,635	13,635
	TOTAL	<u>73,655</u>	<u>77,900</u>	<u>82,722</u>	<u>82,722</u>	<u>82,722</u>
SUPERVISOR:						
A1220.1	Supervisor services	6,000	6,180	6,180	6,180	6,180
A1220.11	Deputy supervisor services	350	350	350	350	350
A1220.12	Supervisor secretary services	5,835	6,010	6,365	6,365	6,365
A1220.2	Supervisor equipment	0	0	0	0	0
A1220.4	Supervisor contractual	195	500	500	500	500
	TOTAL	<u>12,380</u>	<u>13,040</u>	<u>13,395</u>	<u>13,395</u>	<u>13,395</u>
COMPTROLLER:						
A1315.4	Comptroller contractual	15,000	16,500	17,000	17,000	17,000
	TOTAL	<u>15,000</u>	<u>16,500</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
BUDGETS:						
A1340.1	Budget services	200	200	200	200	200
	TOTAL	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>
ASSESSOR:						
A1355.1	Assessor services	12,758	13,140	13,534	13,534	13,534
A1355.11	Assessor clerk services	0	0	0	0	0
A1355.12	Assessor services- revaluation	0	0	0	0	0
A1355.2	Assessor equipment	0	0	0	0	0
A1355.4	Assessor contractual	3,829	4,250	4,000	4,000	4,000
A1355.41	Assessor communications contr.	300	360	360	360	360
	TOTAL	<u>16,887</u>	<u>17,750</u>	<u>17,894</u>	<u>17,894</u>	<u>17,894</u>
TOWN CLERK:						
A1410.1	Town clerk services	26,000	26,780	28,000	28,000	28,000
A1410.11	Deputy town clerk services	10,995	12,182	12,320	12,320	12,320
A1410.2	Town clerk equipment	0	0	0	0	0
A1410.4	Town clerk contractual	4,123	5,100	4,727	4,727	4,727
	TOTAL	<u>41,118</u>	<u>44,062</u>	<u>45,047</u>	<u>45,047</u>	<u>45,047</u>
ATTORNEY:						
A1420.1	Attorney services	0	0	0	0	0
A1420.4	Attorney contractual	1,903	7,500	5,000	5,000	5,000
	TOTAL	<u>1,903</u>	<u>7,500</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
ENGINEER:						
A1440.4	Engineer contractual	1,166	1,500	1,500	1,500	1,500
	TOTAL	<u>1,166</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
ELECTIONS:						
A1450.4	Election contractual	1,000	3,600	3,600	3,600	3,600
	TOTAL	<u>1,000</u>	<u>3,600</u>	<u>3,600</u>	<u>3,600</u>	<u>3,600</u>

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
RECORDS MANAGEMENT:						
A1460.1	Records management services	0	0	0	0	0
A1460.4	Records management contractual	528	600	600	600	600
	TOTAL	528	600	600	600	600
BUILDINGS:						
A1620.1	Building services	0	0	0	0	0
A1620.2	Building equipment	5,478	7,500	20,000	19,435	19,435
A1620.4	Building contractual	17,943	18,000	19,000	19,000	19,000
	TOTAL	23,421	25,500	39,000	38,435	38,435
CENTRAL COMMUNICATIONS:						
A1650.4	Communications contractual	6,545	6,500	6,500	6,500	6,500
	TOTAL	6,545	6,500	6,500	6,500	6,500
CENTRAL PRINTING/MAILING:						
A1670.4	Central printing contractual	5,130	6,500	6,500	6,500	6,500
	TOTAL	5,130	6,500	6,500	6,500	6,500
CENTRAL DATA PROCESSING:						
A1680.4	Central data processing contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SPECIAL ITEMS:						
A1910.4	Unallocated insurance	31,508	31,000	36,462	36,462	36,462
A1920.4	Municipal Association dues	800	800	800	800	800
A1930.4	Judgements & claims contractual	0	0	0	0	0
A1989	Other general gov't support	420	1,000	1,000	1,000	1,000
A1990.4	Contingency	0	1,000	1,000	1,000	1,000
	TOTAL	32,728	33,800	39,262	39,262	39,262
TOTAL GENERAL GOVERNMENT SUPPORT		237,061	260,662	283,930	283,365	283,365
PUBLIC SAFETY						
CONTROL OF TRAFFIC:						
A3310.4	Traffic control contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
CONTROL OF DOGS:						
A3510.4	Dog control contractual-fees	511	675	675	675	675
A3510.41	Dog control contractual	4,900	5,000	5,000	5,000	5,000
	TOTAL	5,411	5,675	5,675	5,675	5,675
SAFETY INSPECTION:						
A3620.1	Safety inspection services	8,271	8,519	8,775	8,775	8,775
A3620.11	Safety inspection secretary svcs	3,568	3,544	3,651	3,651	3,651
A3620.2	Safety inspection equipment	0	0	0	0	0
A3620.4	Safety inspection contractual	3,280	3,459	3,260	3,260	3,260
	TOTAL	15,119	15,522	15,686	15,686	15,686
TOTAL PUBLIC SAFETY		20,530	21,197	21,361	21,361	21,361
HEALTH						
REGISTRAR OF VITAL STATISTICS:						
A4020.1	Registrar of vital statistics	360	360	360	360	360
	TOTAL	360	360	360	360	360
TOTAL HEALTH		360	360	360	360	360

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
TRANSPORTATION						
SUPERINTENDENT OF HIGHWAYS:						
A5010.1	Supt. of highways services	66,282	60,000	65,000	65,000	65,000
A5010.11	Supt. of highways services- office	0	0	0	0	0
A5010.4	Supt. of highways contractual	733	2,000	2,000	2,000	2,000
	TOTAL	67,015	62,000	67,000	67,000	67,000
STREET LIGHTING:						
A5182.4	Street lighting contractual	27,136	750	850	850	850
	TOTAL	27,136	750	850	850	850
	TOTAL TRANSPORTATION	94,151	62,750	67,850	67,850	67,850
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLICITY:						
A6410.4	Publicity contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
VETERANS:						
A6510.4	Veterans contractual	0	150	150	150	150
	TOTAL	0	150	150	150	150
DISASTER ASSISTANCE:						
A6785.4	Disaster assistance contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
	TOTAL ECONOMIC ASSIST.	0	150	150	150	150
CULTURE-RECREATION						
RECREATION:						
A7140.4	Playgrounds & recreation	0	0	0	0	0
	TOTAL	0	0	0	0	0
PARKS:						
A7110.1	Parks services	0	0	0	0	0
A7110.2	Parks equipment	0	0	0	0	0
A7110.4	Parks contractual	2,131	2,000	1,000	1,000	1,000
A7110.41	Parks contractual- grant	0	0	0	0	0
	TOTAL	2,131	2,000	1,000	1,000	1,000
YOUTH PROGRAM:						
A7310.4	Youth program contractual	13,570	15,000	15,000	15,000	15,000
	TOTAL	13,570	15,000	15,000	15,000	15,000
LIBRARY:						
A7410.4	Library contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
HISTORIAN:						
A7520.1	Historian services	150	150	150	150	150
A7520.2	Historian equipment	0	0	0	0	0
A7520.4	Historian contractual	0	0	0	0	0
	TOTAL	150	150	150	150	150
CULTURE:						
A7550.4	Celebrations	100	250	250	250	250
	TOTAL	100	250	250	250	250
	TOTAL CULTURE-REC.	15,951	17,400	16,400	16,400	16,400

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
HOME AND COMMUNITY SERVICES						
ZONING:						
A8010.1	Zoning officer service	9,926	8,519	8,775	8,775	8,775
A8010.1	Zoning officer service- board	0	1,550	1,550	1,550	1,550
A8010.11	Zoning officer secretary service	437	600	600	600	600
A8010.4	Zoning contractual	223	300	300	300	300
	TOTAL	10,586	10,969	11,225	11,225	11,225
PLANNING:						
A8020.1	Planning services	2,496	1,550	1,700	1,700	1,700
A8020.11	Planning secretary services	602	1,200	1,000	1,000	1,000
A8020.4	Planning contractual	229	350	350	350	350
	TOTAL	3,327	3,100	3,050	3,050	3,050
ENVIRONMENTAL CONTROL:						
A8090.4	Compact of towns	2,760	2,760	2,788	2,788	2,788
A8090.41	Watershed inspector	6,247	6,247	6,645	6,645	6,645
	TOTAL	9,007	9,007	9,433	9,433	9,433
REFUSE:						
A8160.4	Refuse contractual	10,548	13,000	11,500	11,500	11,500
A8160.41	Refuse contractual-transfer station	0	0	0	0	0
	TOTAL	10,548	13,000	11,500	11,500	11,500
SPECIAL SERVICES:						
A8810.1	Cemetery services	6,037	6,000	6,500	6,500	6,500
A8810.2	Cemetery equipment	0	0	0	0	0
A8810.4	Cemetery contractual-Lakeview	5,127	4,000	5,500	5,500	5,500
A8810.41	Cemetery contractual-Glenwood	41	200	200	200	200
A8810.42	Cemetery contractual-Pioneer	41	200	200	200	200
A8810.43	Cemetery contractual-Williamsburg	41	200	200	200	200
A8989.1	Addressing official services	35	105	105	105	105
	TOTAL	11,322	10,705	12,705	12,705	12,705
	TOTAL HOME & COMMUNITY	44,790	46,781	47,913	47,913	47,913
UNDISTRIBUTED						
EMPLOYEE BENEFITS:						
A9010.8	Employee benefits - retirement	10,753	12,102	15,043	15,043	15,043
A9030.8	Employee benefits - social sec.	16,737	17,036	18,085	18,085	18,085
A9050.8	Employee benefits - unemployment	0	0	0	0	0
A9060.8	Employee benefits - medical ins.	15,952	12,105	13,450	14,015	14,015
A9060.81	Employee benefits - medical reimb.	0	0	0	0	0
	TOTAL	43,442	41,243	46,578	47,143	47,143
DEBT SERVICE:						
A9730.6	Debt service - principal	0	0	0	0	0
A9730.7	Debt service - interest	0	0	17,000	17,000	17,000
	TOTAL	0	0	17,000	17,000	17,000
INTERFUND TRANSFERS:						
A9950.9	Interfund transfers	312,660	0	0	0	0
	TOTAL	312,660	0	0	0	0
	TOTAL UNDISTRIBUTED	356,102	41,243	63,578	64,143	64,143
TOTAL APPROPRIATIONS GENERAL FUND A		768,945	450,543	501,542	501,542	501,542

GENERAL FUND A (Townwide) REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
OTHER TAX ITEMS:						
A1081	Payments in lieu of taxes	124,048	124,048	123,300	123,300	123,300
A1090	Interest paid RPT	1,908	2,000	2,000	2,000	2,000
A1120	Sales tax	21,876	17,000	21,800	21,800	21,800
A1170	Franchise fees	13,815	13,000	13,000	13,000	13,000
DEPARTMENTAL INCOME:						
A1255	Clerk fees	995	900	900	900	900
A2110	Zoning/planning fees	470	0	0	0	0
A2130	Refuse/recycling/disposal	10,500	10,400	10,400	10,400	10,400
CHARGES FOR CEMETERY SERVICES:						
A2190	Sale of cemetery lots	0	0	0	0	0
A2192	Cemetery services	10,675	7,000	7,500	7,500	7,500
USE OF MONEY AND PROPERTY:						
A2401	Interest earned	471	550	400	400	400
LICENSES AND PERMITS:						
A2530	Games of chance	10	10	10	10	10
A2544	Dog licenses	1,205	1,300	1,300	1,300	1,300
A2555	Building permits	5,418	3,000	3,000	3,000	3,000
FINES AND FORFEITURES:						
A2610	Justice fines	28,477	29,500	28,000	28,000	28,000
A2610.1	County fine reimbursement program	10,300	9,500	5,000	5,000	5,000
MISCELLANEOUS:						
A2655	Minor sales, other	1,217	0	0	0	0
A2680	Insurance recoveries	0	0	0	0	0
A2690	Sale of equipment	0	0	0	0	0
A2701	Refund of prior year expenses	0	0	0	0	0
A2705	Gifts and donations	0	0	0	0	0
A2770	Miscellaneous	29,066	0	0	0	0
A2801	Interfund revenue	0	0	0	0	0
STATE AID:						
A3001	State aid	7,443	7,443	7,443	7,443	7,443
A3005	Mortgage tax	21,733	20,000	21,000	21,000	21,000
A3040	Real property tax admin.	3,290	0	0	0	0
A3060	Records management	0	0	0	0	0
A3089	Parks grant	0	0	0	0	0
A3089.1	Justice grant	0	0	0	0	0
A3089.2	Water fill station grant	0	0	0	0	0
A3089.3	Other grant	0	0	0	0	0
A4089	Federal aid - other	312,275	0	0	0	0
INTERFUND TRANSFERS:						
A5031	Interfund transfers	0	0	0	0	0
TOTAL REVENUES GENERAL FUND A		605,192	245,651	245,053	245,053	245,053
A599	Unexpended fund balance	15,753	56,892	88,489	88,489	88,489
A1001	Real property tax levy	148,000	148,000	168,000	168,000	168,000

HIGHWAY FUND DA (Townwide) APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
GENERAL REPAIRS:						
DA5110.1	General repairs services	180,286	145,000	145,000	145,000	145,000
DA5110.4	General repairs contractual	96,973	110,000	100,000	100,000	100,000
	TOTAL	277,259	255,000	245,000	245,000	245,000
CAPITAL IMPROVEMENTS:						
DA5112.2	Chips	210,944	251,428	244,963	244,963	244,963
	TOTAL	210,944	251,428	244,963	244,963	244,963
MACHINERY:						
DA5130.1	Machinery services	0	0	0	0	0
DA5130.2	Machinery equipment	23,061	301,424	345,878	330,878	330,878
DA5130.4	Machinery contractual	98,830	90,000	75,000	90,000	90,000
	TOTAL	121,891	391,424	420,878	420,878	420,878
WEEDS AND BRUSH:						
DA5140.4	Weeds/brush contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SNOW REMOVAL - TOWN/COUNTY:						
DA5142.1	Snow removal-town/county ser	86,830	110,000	110,000	110,000	110,000
DA5142.4	Snow removal-town/county contr	6,306	6,000	6,000	3,500	3,500
	TOTAL	93,136	116,000	116,000	113,500	113,500
EMPLOYEE BENEFITS:						
DA9010.8	Employee benefits - retirement	23,357	27,029	34,342	34,342	34,342
DA9030.8	Employee benefits - social sec.	18,882	22,950	19,508	19,508	19,508
DA9050.8	Employee benefits - unemployment	0	0	0	0	0
DA9060.8	Employee benefits - medical ins.	55,819	57,313	74,000	76,500	76,500
DA9060.81	Employee benefits - medical reimb	180	0	0	0	0
	TOTAL	98,238	107,292	127,850	130,350	130,350
DEBT SERVICE:						
DA9730.6	Debt service - principal	69,573	76,641	67,360	67,360	67,360
DA9730.7	Debt service - interest	3,641	1,910	3,334	3,334	3,334
	TOTAL	73,214	78,551	70,694	70,694	70,694
INTERFUND TRANSFERS:						
DA9950.9	Transfer to equipment reserve	0	50,000	25,000	25,000	25,000
	TOTAL	0	50,000	25,000	25,000	25,000
TOTAL APPROPRIATIONS HIGHWAY DA		874,682	1,249,695	1,250,385	1,250,385	1,250,385

HIGHWAY FUND DA (Townwide) REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
LOCAL SOURCES:						
DA2300	Service other gov't- mowing	0	0	0	0	0
DA2300.1	Service other gov't- county	59,261	25,000	25,000	25,000	25,000
DA2302	County snow & ice	78,850	78,020	79,680	79,680	79,680
DA2401	Interest earned	551	600	600	600	600
DA2416	Equipment rental	0	0	0	0	0
DA2650	Sale of scrap metal	479	0	0	0	0
DA2665	Sale of equipment	23,173	39,064	0	0	0
DA2680	Insurance recoveries	0	0	0	0	0
DA2701	Refund of prior year expense	0	0	0	0	0
DA2770	Miscellaneous	0	0	0	0	0
DA2801	Interfund revenue	312,275	0	0	0	0
DA3501	State aid- CHIPS	210,944	251,428	244,963	244,963	244,963
DA4089	Federal aid- other	0	0	0	0	0
DA4960	Federal disaster aid	0	0	0	0	0
DA5730	Proceeds from BAN	0	67,360	0	0	0
DA5785	Installment purchase debt proceeds	0	0	305,878	305,878	305,878
TOTAL REVENUES HIGHWAY FUND DA		685,533	461,472	656,121	656,121	656,121
DA599	Unexpended fund balance	(239,851)	358,223	119,264	119,264	119,264
DA1001	Real property tax levy	429,000	430,000	475,000	475,000	475,000

LIGHTING DISTRICT #1 APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
LIGHTING DISTRICT:						
SL1-5182.4	Street lighting contractual	3,458	3,500	3,500	3,500	3,500
	TOTAL	3,458	3,500	3,500	3,500	3,500
TOTAL APPROPRIATIONS LIGHT DISTRICT #1		3,458	3,500	3,500	3,500	3,500

LIGHTING DISTRICT #1 REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
LOCAL SOURCES:						
SL1-2401	Interest earned	0	0	0	0	0
TOTAL REVENUES LIGHT DISTRICT #1		0	0	0	0	0
SL1-599	Unexpended fund balance	1,158	1,100	1,000	1,000	1,000
SL1-1001	Real property tax levy	2,300	2,400	2,500	2,500	2,500

LIGHTING DISTRICT #2 APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
LIGHTING DISTRICT:						
SL2-5182.4	Street lighting contractual	3,842	3,900	3,900	3,900	3,900
	TOTAL	3,842	3,900	3,900	3,900	3,900
TOTAL APPROPRIATIONS LIGHT DISTRICT #2		3,842	3,900	3,900	3,900	3,900

LIGHTING DISTRICT #2 REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
LOCAL SOURCES:						
SL2-2401	Interest earned	0	0	0	0	0
TOTAL REVENUES LIGHT DISTRICT #2		0	0	0	0	0
SL2-599	Unexpended fund balance	1,342	1,200	1,100	1,100	1,100
SL2-1001	Real property tax levy	2,500	2,700	2,800	2,800	2,800

FIRE PROTECTION & AMBULANCE DISTRICT APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
FIRE PROTECTION & AMBULANCE:						
SF3410.4	Fire & ambulance contractual	122,222	125,277	128,409	128,409	128,409
	TOTAL	122,222	125,277	128,409	128,409	128,409
TOTAL APPROPRIATIONS LIGHT DISTRICT #1		122,222	125,277	128,409	128,409	128,409

FIRE PROTECTION & AMBULANCE DISTRICT REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
LOCAL SOURCES:						
SF2401	Interest earned	0	0	0	0	0
TOTAL REVENUES FIRE DISTRICT		0	0	0	0	0
SF599	Unexpended fund balance	0	0	0	0	0
SF1001	Real property tax levy	122,222	125,277	128,409	128,409	128,409

WATER FUND SW APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
ADMINISTRATION:						
SW8310.1	Administration services	0	0	0	0	0
SW8310.4	Administration contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SOURCE OF POWER/SUPPLY:						
SW8320.4	Power supply contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
DEBT SERVICE:						
SW9710.6	Debt service - principal	40,000	40,000	0	0	0
SW9710.7	Debt service - interest	1,940	670	0	0	0
	TOTAL	41,940	40,670	0	0	0
INTERFUND TRANSFERS:						
SW9950.9	Interfund transfers	0	0	0	0	0
	TOTAL	0	0	0	0	0
TOTAL APPROPRIATIONS WATER FUND		41,940	40,670	0	0	0

WATER FUND SW REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2023</u>	<u>Adjusted Budget 2024</u>	<u>Tentative Budget 2025</u>	<u>Preliminary Budget 2025</u>	<u>Adopted Budget 2025</u>
LOCAL SOURCES:						
SW2140	Metered water sales	0	0	0	0	0
SW2401	Interest earned	3	0	0	0	0
SW2701	Refund of prior year expenses	0	0	0	0	0
SW2770	Miscellaneous	0	0	0	0	0
SW5730	Proceeds from bans	0	0	0	0	0
TOTAL REVENUES WATER FUND		3	0	0	0	0
SW599	Unexpended fund balance	(3)	0	0	0	0
SW1001	Real property tax levy	41,940	40,670	0	0	0

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET - SALARIES
2025**

ADOPTED SALARIES: ELECTED OFFICIALS

	<u>2024</u> <u>RATE</u>	<u>2025</u> <u>RATE</u>
Town Councilman (4, rate stated is per councilman)	1,390.00	1,390.00
Town Justice (2, rate stated is per justice)	10,150.00	10,454.00
Town Supervisor	6,180.00	6,180.00
Town Clerk/Tax Collector	26,780.00	28,000.00
Superintendent of Highways	60,000.00	65,000.00

**TOWN OF GROVELAND
COMPARISON OF TOWN BUDGET
ADOPTED 2025 VS. ADOPTED 2024**

	<u>ADOPTED 2025</u>	<u>ADOPTED 2024</u>	<u>INCREASE (DECREASE)</u>	
SUMMARY OF APPROPRIATIONS:				
GENERAL FUND A	501,542	662,818	(161,276)	
HIGHWAY FUND DA	1,250,385	1,212,083	38,302	
LIGHTING DISTRICT #1	3,500	3,500	0	
LIGHTING DISTRICT #2	3,900	3,900	0	
FIRE & AMBULANCE	128,409	125,277	3,132	
WATER DISTRICT	<u>0</u>	<u>40,670</u>	<u>(40,670)</u>	
	<u>1,887,736</u>	<u>2,048,248</u>	<u>(160,512)</u>	-7.84%
SUMMARY OF REVENUES:				
GENERAL FUND A	245,053	457,926	(212,873)	
HIGHWAY FUND DA	656,121	636,135	19,986	
LIGHTING DISTRICT #1	0	0	0	
LIGHTING DISTRICT #2	0	0	0	
FIRE & AMBULANCE	0	0	0	
WATER DISTRICT	<u>0</u>	<u>0</u>	<u>0</u>	
	<u>901,174</u>	<u>1,094,061</u>	<u>(192,887)</u>	-17.63%
SUMMARY OF UNEXPENDED FUND BALANCE:				
GENERAL FUND A	88,489	56,892	31,597	
HIGHWAY FUND DA	119,264	145,948	(26,684)	
LIGHTING DISTRICT #1	1,000	1,100	(100)	
LIGHTING DISTRICT #2	1,100	1,200	(100)	
FIRE & AMBULANCE	0	0	0	
WATER DISTRICT	<u>0</u>	<u>0</u>	<u>0</u>	
	<u>209,853</u>	<u>205,140</u>	<u>4,713</u>	2.30%
SUMMARY OF REAL ESTATE TAX LEVY:				
GENERAL FUND A	168,000	148,000	20,000	
HIGHWAY FUND DA	475,000	430,000	45,000	
LIGHTING DISTRICT #1	2,500	2,400	100	
LIGHTING DISTRICT #2	2,800	2,700	100	
FIRE & AMBULANCE	128,409	125,277	3,132	
WATER DISTRICT	<u>0</u>	<u>40,670</u>	<u>(40,670)</u>	
	<u>776,709</u>	<u>749,047</u>	<u>27,662</u>	3.69%

**TOWN OF GROVELAND
COMPARISON OF TAX RATE/ASSESSMENT
ADOPTED 2025 VS ADOPTED 2024**

ASSESSMENT COMPARISON:

	<u>2025</u>	<u>2024</u>	<u>DIFFERENCE</u>
TOWN	189,266,244	188,047,321	1,218,923
FIRE DISTRICT	283,708,852	282,356,323	1,352,529
LIGHT DISTRICT #1	57,709,994	57,386,185	323,809
LIGHT DISTRICT #2	11,693,205	11,537,019	156,186
WATER DISTRICT (Units)	225	225	0

TAX LEVY/RATE COMPARISON:

	<u>2025</u>	<u>2024</u>	<u>INCREASE</u>	<u>% INCREASE</u>
TOWNWIDE:				
GENERAL A	168,000	148,000		
HIGHWAY DA	475,000	430,000		
WORKMAN'S COMP	14,507	15,118		
	<u>657,507</u>	<u>593,118</u>	64,389	10.856019%
TOWNWIDE TAX RATE	3.473979	3.154089	0.319890	10.142077%
FIRE DISTRICT:				
FIRE DISTRICT	<u>128,409</u>	<u>125,277</u>	3,132	2.500060%
FIRE DISTRICT TAX RATE	0.452608	0.443684	0.008924	2.011410%
LIGHT DISTRICT #1:				
LIGHT DISTRICT #1	<u>2,500</u>	<u>2,400</u>	100	4.166667%
LIGHT DISTRICT #1 TAX RATE	0.043320	0.041822	0.001498	3.582191%
LIGHT DISTRICT #2:				
LIGHT DISTRICT #2	<u>2,800</u>	<u>2,700</u>	100	3.703704%
LIGHT DISTRICT #2 TAX RATE	0.239455	0.234029	0.005426	2.318535%
WATER DISTRICT:				
WATER DISTRICT	<u>0</u>	<u>40,670</u>	-40,670	-100.000000%
WATER DISTRICT TAX RATE	0.000000	180.755556	-180.755556	-100.000000%

Equalized Total Assessed Value 390,770,779

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	43,987,473	11.26
13100	CO - GENERALLY	RPTL 406(1)	4	6,062,967	1.55
13500	TOWN - GENERALLY	RPTL 406(1)	4	767,473	0.20
13800	SCHOOL DISTRICT	RPTL 408	1	313,956	0.08
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	12	1,013,736	0.26
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	69,992,701	17.91
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	4	1,412,967	0.36
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	3,406,484	0.87
26100	VETERANS ORGANIZATION	RPTL 452	1	135,723	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	812,967	0.21
27350	PRIVATELY OWNED CEMETERY LANC	RPTL 446	4	55,275	0.01
32301	NYS LAND TAXABLE FOR SCHOOL OF	RPTL 536	6	3,249,890	0.83
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	25	547,731	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	734,823	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	704,826	0.18
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,187	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	7	92,308	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	94,247	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	15	2,285,247	0.58
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	123	32,380,029	8.29
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	33	8,271,081	2.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,399,411	0.36
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	157,473	0.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	18	879,546	0.23
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	143,654	0.04
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	24,634	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	54,857	0.01

NYS - Real Property System
 County of Livingston
 Town of Groveland - 2428

Assessor's Report - 2024 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RPS221/V04/L001
 Date/Time - 9/13/2024 15:19:46
 Total Assessed Value 355,601,409
 Uniform Percentage 91.00

Equalized Total Assessed Value 390,770,779

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	31,978	0.01	
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	3,759,253	0.96	
Total Exemptions Exclusive of System Exemptions:					337	45.81
Total System Exemptions:					1	0.96
Totals:					338	46.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$123,299.84