

**TOWN BUDGET FOR THE YEAR 2024**

**TOWN OF GROVELAND**

**IN**

**LIVINGSTON COUNTY**

**Villages Within or Partly Within Town**

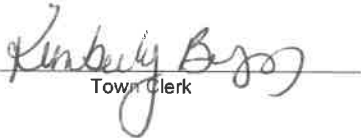
**VILLAGE OF \_\_\_\_\_**

**VILLAGE OF \_\_\_\_\_**

**CERTIFICATION OF TOWN CLERK:**

I, Kimberly Burgess, Town Clerk, certify that the following is a true and correct copy of the 2024 Budget of the Town of Groveland as adopted by the Town Board on the 12 day of October, 2023.

Signed

  
Town Clerk

Dated

October 12, 2023

**TOWN OF GROVELAND  
SUMMARY OF TOWN BUDGET  
2024**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$662,818	\$457,926	\$56,892	\$148,000
DA	Highway Fund Townwide	1,212,083	636,135	145,948	430,000
SL1	Lighting District #1	3,500	0	1,100	2,400
SL2	Lighting District #2	3,900	0	1,200	2,700
SF	Fire & Ambulance District	125,277	0	0	125,277
SW	Water District	40,670	0	0	40,670
	<b>TOTALS</b>	<u>\$2,048,248</u>	<u>\$1,094,061</u>	<u>\$205,140</u>	<u>\$749,047</u>

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**TOWN OF GROVELAND  
SUMMARY OF TOWN BUDGET  
2023 RECAP**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$450,708	\$258,049	\$44,659	\$148,000
DA	Highway Fund Townwide	975,158	424,660	121,498	429,000
SL1	Lighting District #1	3,300	0	1,000	2,300
SL2	Lighting District #2	3,700	0	1,200	2,500
SF	Fire & Ambulance District	122,222	0	0	122,222
SW	Water District	41,940	0	0	41,940
	<b>TOTALS</b>	<u>\$1,597,028</u>	<u>\$682,709</u>	<u>\$168,357</u>	<u>\$745,962</u>

**TOWN OF GROVELAND  
TOWN BUDGET  
2024**

**GENERAL FUND A (Townwide) APPROPRIATIONS:**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>TOWN BOARD:</b>						
A1010.1	Town board services	\$5,400	\$5,400	\$5,560	\$5,560	\$5,560
A1010.4	Town board contractual	554	150	150	150	150
	TOTAL	<u>5,954</u>	<u>5,550</u>	<u>5,710</u>	<u>5,710</u>	<u>5,710</u>
<b>JUSTICES:</b>						
A1110.1	Justice services	19,134	19,708	20,300	20,300	20,300
A1110.11	Justice court clerk services	30,566	32,955	33,824	33,824	33,824
A1110.12	Justice court clerk assist services	10,802	11,025	11,076	11,076	11,076
A1110.2	Justice equipment	0	0	0	0	0
A1110.4	Justice contractual	11,884	12,500	12,700	12,700	12,700
	TOTAL	<u>72,386</u>	<u>76,188</u>	<u>77,900</u>	<u>77,900</u>	<u>77,900</u>
<b>SUPERVISOR:</b>						
A1220.1	Supervisor services	6,000	6,000	6,180	6,180	6,180
A1220.11	Deputy supervisor services	350	350	350	350	350
A1220.12	Supervisor secretary services	5,665	5,835	6,010	6,010	6,010
A1220.2	Supervisor equipment	0	0	0	0	0
A1220.4	Supervisor contractual	1,163	500	500	500	500
	TOTAL	<u>13,178</u>	<u>12,685</u>	<u>13,040</u>	<u>13,040</u>	<u>13,040</u>
<b>COMPTROLLER:</b>						
A1315.4	Comptroller contractual	14,000	15,000	16,500	16,500	16,500
	TOTAL	<u>14,000</u>	<u>15,000</u>	<u>16,500</u>	<u>16,500</u>	<u>16,500</u>
<b>BUDGETS:</b>						
A1340.1	Budget services	200	200	200	200	200
	TOTAL	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>
<b>ASSESSOR:</b>						
A1355.1	Assessor services	12,150	12,758	13,140	13,140	13,140
A1355.11	Assessor clerk services	0	0	0	0	0
A1355.12	Assessor services- revaluation	1,850	0	0	0	0
A1355.2	Assessor equipment	0	0	0	0	0
A1355.4	Assessor contractual	3,257	4,360	4,250	4,250	4,250
A1355.41	Assessor communications contr.	0	300	360	360	360
	TOTAL	<u>17,257</u>	<u>17,418</u>	<u>17,750</u>	<u>17,750</u>	<u>17,750</u>
<b>TOWN CLERK:</b>						
A1410.1	Town clerk services	23,000	26,000	26,780	26,780	26,780
A1410.11	Deputy town clerk services	10,970	11,827	12,182	12,182	12,182
A1410.2	Town clerk equipment	0	0	0	0	0
A1410.4	Town clerk contractual	4,504	5,100	5,100	5,100	5,100
	TOTAL	<u>38,474</u>	<u>42,927</u>	<u>44,062</u>	<u>44,062</u>	<u>44,062</u>
<b>ATTORNEY:</b>						
A1420.1	Attorney services	0	0	0	0	0
A1420.4	Attorney contractual	3,733	7,500	7,500	7,500	7,500
	TOTAL	<u>3,733</u>	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>
<b>ENGINEER:</b>						
A1440.4	Engineer contractual	0	1,500	1,500	1,500	1,500
	TOTAL	<u>0</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
<b>ELECTIONS:</b>						
A1450.4	Election contractual	2,400	3,200	3,600	3,600	3,600
	TOTAL	<u>2,400</u>	<u>3,200</u>	<u>3,600</u>	<u>3,600</u>	<u>3,600</u>

**GENERAL FUND A (Townwide) APPROPRIATIONS (continued):**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>RECORDS MANAGEMENT:</b>						
A1460.1	Records management services	0	0	0	0	0
A1460.4	Records management contractual	894	500	600	600	600
	TOTAL	894	500	600	600	600
<b>BUILDINGS:</b>						
A1620.1	Building services	0	0	0	0	0
A1620.2	Building equipment	11,162	7,500	7,500	7,500	7,500
A1620.4	Building contractual	17,698	17,000	18,000	18,000	18,000
	TOTAL	28,860	24,500	25,500	25,500	25,500
<b>CENTRAL COMMUNICATIONS:</b>						
A1650.4	Communications contractual	6,133	6,500	6,500	6,500	6,500
	TOTAL	6,133	6,500	6,500	6,500	6,500
<b>CENTRAL PRINTING/MAILING:</b>						
A1670.4	Central printing contractual	4,055	6,000	6,500	6,500	6,500
	TOTAL	4,055	6,000	6,500	6,500	6,500
<b>CENTRAL DATA PROCESSING:</b>						
A1680.4	Central data processing contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
<b>SPECIAL ITEMS:</b>						
A1910.4	Unallocated insurance	27,335	26,000	31,000	31,000	31,000
A1920.4	Municipal Association dues	800	800	800	800	800
A1930.4	Judgements & claims contractual	0	0	0	0	0
A1989	Other general gov't support	3,364	1,000	1,000	1,000	1,000
A1990.4	Contingency	0	1,000	1,000	1,000	1,000
	TOTAL	31,499	28,800	33,800	33,800	33,800
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>239,023</b>	<b>248,468</b>	<b>260,662</b>	<b>260,662</b>	<b>260,662</b>
<b>PUBLIC SAFETY</b>						
<b>CONTROL OF TRAFFIC:</b>						
A3310.4	Traffic control contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
<b>CONTROL OF DOGS:</b>						
A3510.4	Dog control contractual-fees	532	675	675	675	675
A3510.41	Dog control contractual	4,900	5,000	5,000	5,000	5,000
	TOTAL	5,432	5,675	5,675	5,675	5,675
<b>SAFETY INSPECTION:</b>						
A3620.1	Safety inspection services	8,030	8,271	8,519	8,519	8,519
A3620.11	Safety inspection secretary svcs	3,119	3,441	3,544	3,544	3,544
A3620.2	Safety inspection equipment	0	0	0	0	0
A3620.4	Safety inspection contractual	1,835	3,280	3,459	3,459	3,459
	TOTAL	12,984	14,992	15,522	15,522	15,522
<b>TOTAL PUBLIC SAFETY</b>		<b>18,416</b>	<b>20,667</b>	<b>21,197</b>	<b>21,197</b>	<b>21,197</b>
<b>HEALTH</b>						
<b>REGISTRAR OF VITAL STATISTICS:</b>						
A4020.1	Registrar of vital statistics	360	360	360	360	360
	TOTAL	360	360	360	360	360
<b>TOTAL HEALTH</b>		<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>

**GENERAL FUND A (Townwide) APPROPRIATIONS (continued):**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>TRANSPORTATION</b>						
<b>SUPERINTENDENT OF HIGHWAYS:</b>						
A5010.1	Supt. of highways services	63,733	66,282	60,000	60,000	60,000
A5010.11	Supt. of highways services- office	0	0	0	0	0
A5010.4	Supt. of highways contractual	755	2,000	2,000	2,000	2,000
	<b>TOTAL</b>	<b>64,488</b>	<b>68,282</b>	<b>62,000</b>	<b>62,000</b>	<b>62,000</b>
<b>STREET LIGHTING:</b>						
A5182.4	Street lighting contractual	719	27,063	750	750	750
	<b>TOTAL</b>	<b>719</b>	<b>27,063</b>	<b>750</b>	<b>750</b>	<b>750</b>
	<b>TOTAL TRANSPORTATION</b>	<b>65,207</b>	<b>95,345</b>	<b>62,750</b>	<b>62,750</b>	<b>62,750</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
<b>PUBLICITY:</b>						
A6410.4	Publicity contractual	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VETERANS:</b>						
A6510.4	Veterans contractual	0	150	150	150	150
	<b>TOTAL</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b>DISASTER ASSISTANCE:</b>						
A6785.4	Disaster assistance contractual	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL ECONOMIC ASSIST.</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b>CULTURE-RECREATION</b>						
<b>RECREATION:</b>						
A7140.4	Playgrounds & recreation	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PARKS:</b>						
A7110.1	Parks services	0	0	0	0	0
A7110.2	Parks equipment	216	0	0	0	0
A7110.4	Parks contractual	1,325	4,000	2,000	2,000	2,000
A7110.41	Parks contractual- grant	0	0	0	0	0
	<b>TOTAL</b>	<b>1,541</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>YOUTH PROGRAM:</b>						
A7310.4	Youth program contractual	14,761	15,000	15,000	15,000	15,000
	<b>TOTAL</b>	<b>14,761</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>LIBRARY:</b>						
A7410.4	Library contractual	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HISTORIAN:</b>						
A7520.1	Historian services	110	150	150	150	150
A7520.2	Historian equipment	0	0	0	0	0
A7520.4	Historian contractual	0	0	0	0	0
	<b>TOTAL</b>	<b>110</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b>CULTURE:</b>						
A7550.4	Celebrations	100	500	250	250	250
	<b>TOTAL</b>	<b>100</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>250</b>
	<b>TOTAL CULTURE-REC.</b>	<b>16,512</b>	<b>19,650</b>	<b>17,400</b>	<b>17,400</b>	<b>17,400</b>

**GENERAL FUND A (Townwide) APPROPRIATIONS (continued):**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>HOME AND COMMUNITY SERVICES</b>						
<b>ZONING:</b>						
A8010.1	Zoning officer service	9,786	8,271	8,519	8,519	8,519
A8010.1	Zoning officer service- board	0	1,350	1,550	1,550	1,550
A8010.11	Zoning officer secretary service	394	1,300	600	600	600
A8010.4	Zoning contractual	147	325	300	300	300
	<b>TOTAL</b>	<b>10,327</b>	<b>11,246</b>	<b>10,969</b>	<b>10,969</b>	<b>10,969</b>
<b>PLANNING:</b>						
A8020.1	Planning services	1,816	1,550	1,550	1,550	1,550
A8020.11	Planning secretary services	900	1,380	1,200	1,200	1,200
A8020.4	Planning contractual	272	325	350	350	350
	<b>TOTAL</b>	<b>2,988</b>	<b>3,255</b>	<b>3,100</b>	<b>3,100</b>	<b>3,100</b>
<b>ENVIRONMENTAL CONTROL:</b>						
A8090.4	Compact of towns	1,800	1,800	2,760	2,760	2,760
A8090.41	Watershed inspector	5,582	5,700	6,247	6,247	6,247
	<b>TOTAL</b>	<b>7,382</b>	<b>7,500</b>	<b>9,007</b>	<b>9,007</b>	<b>9,007</b>
<b>REFUSE:</b>						
A8160.4	Refuse contractual	12,267	12,000	13,000	13,000	13,000
A8160.41	Refuse contractual-transfer station	0	0	0	0	0
	<b>TOTAL</b>	<b>12,267</b>	<b>12,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
<b>SPECIAL SERVICES:</b>						
A8810.1	Cemetery services	5,442	6,000	6,000	6,000	6,000
A8810.2	Cemetery equipment	0	0	0	0	0
A8810.4	Cemetery contractual-Lakeview	3,312	3,500	4,000	4,000	4,000
A8810.41	Cemetery contractual-Glenwood	149	200	200	200	200
A8810.42	Cemetery contractual-Pioneer	149	200	200	200	200
A8810.43	Cemetery contractual-Williamsburg	149	200	200	200	200
A8989.1	Addressing official services	280	105	105	105	105
	<b>TOTAL</b>	<b>9,481</b>	<b>10,205</b>	<b>10,705</b>	<b>10,705</b>	<b>10,705</b>
	<b>TOTAL HOME &amp; COMMUNITY</b>	<b>42,445</b>	<b>44,206</b>	<b>46,781</b>	<b>46,781</b>	<b>46,781</b>
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS:</b>						
A9010.8	Employee benefits - retirement	15,243	10,753	12,102	12,102	12,102
A9030.8	Employee benefits - social sec.	16,491	17,522	17,036	17,036	17,036
A9050.8	Employee benefits - unemployment	0	0	0	0	0
A9060.8	Employee benefits - medical ins.	17,748	20,000	12,105	12,105	12,105
A9060.81	Employee benefits - medical reimb.	0	0	0	0	0
	<b>TOTAL</b>	<b>49,482</b>	<b>48,275</b>	<b>41,243</b>	<b>41,243</b>	<b>41,243</b>
<b>DEBT SERVICE:</b>						
A9730.6	Debt service - principal	0	0	0	0	0
A9730.7	Debt service - interest	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTERFUND TRANSFERS:</b>						
A9950.9	Interfund transfers	0	100,000	212,275	212,275	212,275
	<b>TOTAL</b>	<b>0</b>	<b>100,000</b>	<b>212,275</b>	<b>212,275</b>	<b>212,275</b>
	<b>TOTAL UNDISTRIBUTED</b>	<b>49,482</b>	<b>148,275</b>	<b>253,518</b>	<b>253,518</b>	<b>253,518</b>
<b>TOTAL APPROPRIATIONS GENERAL FUND A</b>		<b>431,445</b>	<b>577,121</b>	<b>662,818</b>	<b>662,818</b>	<b>662,818</b>

**GENERAL FUND A (Townwide) REVENUES:**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>OTHER TAX ITEMS:</b>						
A1081	Payments in lieu of taxes	135,246	135,246	124,048	124,048	124,048
A1090	Interest paid RPT	2,311	2,300	2,000	2,000	2,000
A1120	Sales tax	20,126	14,000	17,000	17,000	17,000
A1170	Franchise fees	14,207	13,700	13,000	13,000	13,000
<b>DEPARTMENTAL INCOME:</b>						
A1255	Clerk fees	1,009	750	900	900	900
A2110	Zoning/planning fees	155	0	0	0	0
A2130	Refuse/recycling/disposal	10,475	10,400	10,400	10,400	10,400
<b>CHARGES FOR CEMETERY SERVICES:</b>						
A2190	Sale of cemetery lots	0	0	0	0	0
A2192	Cemetery services	9,400	5,000	7,000	7,000	7,000
<b>USE OF MONEY AND PROPERTY:</b>						
A2401	Interest earned	862	400	550	550	550
<b>LICENSES AND PERMITS:</b>						
A2530	Games of chance	10	10	10	10	10
A2544	Dog licenses	1,252	1,300	1,300	1,300	1,300
A2555	Building permits	4,019	2,500	3,000	3,000	3,000
<b>FINES AND FORFEITURES:</b>						
A2610	Justice fines	23,420	30,000	29,500	29,500	29,500
A2610.1	County fine reimbursement program	6,300	10,000	9,500	9,500	9,500
<b>MISCELLANEOUS:</b>						
A2655	Minor sales, other	607	0	0	0	0
A2680	Insurance recoveries	0	0	0	0	0
A2690	Sale of equipment	0	0	0	0	0
A2701	Refund of prior year expenses	21,250	0	0	0	0
A2705	Gifts and donations	0	0	0	0	0
A2770	Miscellaneous	1,806	26,413	0	0	0
A2801	Interfund revenue	0	0	0	0	0
<b>STATE AID:</b>						
A3001	State aid	7,443	7,443	7,443	7,443	7,443
A3005	Mortgage tax	40,221	25,000	20,000	20,000	20,000
A3040	Real property tax admin.	2,092	0	0	0	0
A3060	Records management	0	0	0	0	0
A3089	Parks grant	0	0	0	0	0
A3089.1	Justice grant	0	0	0	0	0
A3089.2	Water fill station grant	0	0	0	0	0
A3089.3	Other grant	1,000	0	0	0	0
A4089	Federal aid - other	0	100,000	212,275	212,275	212,275
<b>INTERFUND TRANSFERS:</b>						
A5031	Interfund transfers	0	0	0	0	0
<b>TOTAL REVENUES GENERAL FUND A</b>		<b>303,211</b>	<b>384,462</b>	<b>457,926</b>	<b>457,926</b>	<b>457,926</b>
A599	Unexpended fund balance	(19,766)	44,659	56,892	56,892	56,892
A1001	Real property tax levy	148,000	148,000	148,000	148,000	148,000

## HIGHWAY FUND DA (Townwide) APPROPRIATIONS:

Account #	Account Name	Actual 2022	Adjusted Budget 2023	Tentative Budget 2024	Preliminary Budget 2024	Adopted Budget 2024
<b>GENERAL REPAIRS:</b>						
DA5110.1	General repairs services	167,913	175,000	145,000	145,000	145,000
DA5110.4	General repairs contractual	110,797	160,000	110,000	110,000	110,000
	<b>TOTAL</b>	<b>278,710</b>	<b>335,000</b>	<b>255,000</b>	<b>255,000</b>	<b>255,000</b>
<b>CAPITAL IMPROVEMENTS:</b>						
DA5112.2	Chips	246,629	226,090	251,428	251,428	251,428
	<b>TOTAL</b>	<b>246,629</b>	<b>226,090</b>	<b>251,428</b>	<b>251,428</b>	<b>251,428</b>
<b>MACHINERY:</b>						
DA5130.1	Machinery services	0	0	0	0	0
DA5130.2	Machinery equipment	155,034	23,173	263,812	263,812	263,812
DA5130.4	Machinery contractual	68,672	112,500	90,000	90,000	90,000
	<b>TOTAL</b>	<b>223,706</b>	<b>135,673</b>	<b>353,812</b>	<b>353,812</b>	<b>353,812</b>
<b>WEEDS AND BRUSH:</b>						
DA5140.4	Weeds/brush contractual	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SNOW REMOVAL - TOWN/COUNTY:</b>						
DA5142.1	Snow removal-town/county ser	97,128	120,000	110,000	110,000	110,000
DA5142.4	Snow removal-town/county contr	2,766	6,000	6,000	6,000	6,000
	<b>TOTAL</b>	<b>99,894</b>	<b>126,000</b>	<b>116,000</b>	<b>116,000</b>	<b>116,000</b>
<b>EMPLOYEE BENEFITS:</b>						
DA9010.8	Employee benefits - retirement	38,242	23,357	27,029	27,029	27,029
DA9030.8	Employee benefits - social sec.	19,536	22,570	22,950	22,950	22,950
DA9050.8	Employee benefits - unemployment	0	0	0	0	0
DA9060.8	Employee benefits - medical ins.	46,452	53,000	57,313	57,313	57,313
DA9060.81	Employee benefits - medical reimb	486	0	0	0	0
	<b>TOTAL</b>	<b>104,716</b>	<b>98,927</b>	<b>107,292</b>	<b>107,292</b>	<b>107,292</b>
<b>DEBT SERVICE:</b>						
DA9730.6	Debt service - principal	128,000	73,000	76,641	76,641	76,641
DA9730.7	Debt service - interest	845	3,641	1,910	1,910	1,910
	<b>TOTAL</b>	<b>128,845</b>	<b>76,641</b>	<b>78,551</b>	<b>78,551</b>	<b>78,551</b>
<b>INTERFUND TRANSFERS:</b>						
DA9950.9	Transfer to equipment reserve	0	0	50,000	50,000	50,000
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>TOTAL APPROPRIATIONS HIGHWAY DA</b>		<b>1,082,500</b>	<b>998,331</b>	<b>1,212,083</b>	<b>1,212,083</b>	<b>1,212,083</b>

## HIGHWAY FUND DA (Townwide) REVENUES:

Account #	Account Name	Actual 2022	Adjusted Budget 2023	Tentative Budget 2024	Preliminary Budget 2024	Adopted Budget 2024
<b>LOCAL SOURCES:</b>						
DA2300	Service other gov't- mowing	0	0	0	0	0
DA2300.1	Service other gov't- county	47,037	20,000	25,000	25,000	25,000
DA2302	County snow & ice	78,020	78,020	78,020	78,020	78,020
DA2401	Interest earned	634	550	600	600	600
DA2416	Equipment rental	0	0	0	0	0
DA2650	Sale of scrap metal	3,884	0	0	0	0
DA2665	Sale of equipment	27,500	23,173	5,000	5,000	5,000
DA2680	Insurance recoveries	0	0	0	0	0
DA2701	Refund of prior year expense	0	0	0	0	0
DA2770	Miscellaneous	104	0	0	0	0
DA2801	Interfund revenue	0	100,000	212,275	212,275	212,275
DA3501	State aid- CHIPS	246,630	226,090	251,428	251,428	251,428
DA4089	Federal aid- other	0	0	0	0	0
DA4960	Federal disaster aid	0	0	0	0	0
DA5730	Proceeds from BAN	146,214	0	63,812	63,812	63,812
<b>TOTAL REVENUES HIGHWAY FUND DA</b>		<b>550,023</b>	<b>447,833</b>	<b>636,135</b>	<b>636,135</b>	<b>636,135</b>
DA599	Unexpended fund balance	116,477	121,498	145,948	145,948	145,948
DA1001	Real property tax levy	416,000	429,000	430,000	430,000	430,000



**LIGHTING DISTRICT #1 APPROPRIATIONS:**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>LIGHTING DISTRICT:</b>						
SL1-5182.4	Street lighting contractual	3,484	3,300	3,500	3,500	3,500
	TOTAL	3,484	3,300	3,500	3,500	3,500
<b>TOTAL APPROPRIATIONS LIGHT DISTRICT #1</b>		<b>3,484</b>	<b>3,300</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>

**LIGHTING DISTRICT #1 REVENUES:**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>LOCAL SOURCES:</b>						
SL1-2401	Interest earned	0	0	0	0	0
<b>TOTAL REVENUES LIGHT DISTRICT #1</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SL1-599	Unexpended fund balance	1,184	1,000	1,100	1,100	1,100
SL1-1001	Real property tax levy	2,300	2,300	2,400	2,400	2,400

**LIGHTING DISTRICT #2 APPROPRIATIONS:**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>LIGHTING DISTRICT:</b>						
SL2-5182.4	Street lighting contractual	3,870	3,700	3,900	3,900	3,900
	<b>TOTAL</b>	<b>3,870</b>	<b>3,700</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>
<b>TOTAL APPROPRIATIONS LIGHT DISTRICT #2</b>		<b>3,870</b>	<b>3,700</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>

**LIGHTING DISTRICT #2 REVENUES:**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>LOCAL SOURCES:</b>						
SL2-2401	Interest earned	0	0	0	0	0
<b>TOTAL REVENUES LIGHT DISTRICT #2</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SL2-599	Unexpended fund balance	1,370	1,200	1,200	1,200	1,200
SL2-1001	Real property tax levy	2,500	2,500	2,700	2,700	2,700

**FIRE PROTECTION & AMBULANCE DISTRICT APPROPRIATIONS:**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>FIRE PROTECTION &amp; AMBULANCE:</b>						
SF3410.4	Fire & ambulance contractual	119,241	122,222	125,277	125,277	125,277
	<b>TOTAL</b>	<b>119,241</b>	<b>122,222</b>	<b>125,277</b>	<b>125,277</b>	<b>125,277</b>
<b>TOTAL APPROPRIATIONS LIGHT DISTRICT #1</b>		<b>119,241</b>	<b>122,222</b>	<b>125,277</b>	<b>125,277</b>	<b>125,277</b>

**FIRE PROTECTION & AMBULANCE DISTRICT REVENUES:**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>LOCAL SOURCES:</b>						
SF2401	Interest earned	0	0	0	0	0
<b>TOTAL REVENUES FIRE DISTRICT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SF599	Unexpended fund balance	0	0	0	0	0
SF1001	Real property tax levy	119,241	122,222	125,277	125,277	125,277

**WATER FUND SW APPROPRIATIONS:**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>ADMINISTRATION:</b>						
SW8310.1	Administration services	0	0	0	0	0
SW8310.4	Administration contractual	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF POWER/SUPPLY:</b>						
SW8320.4	Power supply contractual	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEBT SERVICE:</b>						
SW9710.6	Debt service - principal	35,000	40,000	40,000	40,000	40,000
SW9710.7	Debt service - interest	2,995	1,940	670	670	670
	<b>TOTAL</b>	<b>37,995</b>	<b>41,940</b>	<b>40,670</b>	<b>40,670</b>	<b>40,670</b>
<b>INTERFUND TRANSFERS:</b>						
SW9950.9	Interfund transfers	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL APPROPRIATIONS WATER FUND</b>		<b>37,995</b>	<b>41,940</b>	<b>40,670</b>	<b>40,670</b>	<b>40,670</b>

**WATER FUND SW REVENUES:**

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2022</u>	<u>Adjusted Budget 2023</u>	<u>Tentative Budget 2024</u>	<u>Preliminary Budget 2024</u>	<u>Adopted Budget 2024</u>
<b>LOCAL SOURCES:</b>						
SW2140	Metered water sales	0	0	0	0	0
SW2401	Interest earned	4	0	0	0	0
SW2701	Refund of prior year expenses	0	0	0	0	0
SW2770	Miscellaneous	0	0	0	0	0
SW5730	Proceeds from bans	0	0	0	0	0
<b>TOTAL REVENUES WATER FUND</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SW599	Unexpended fund balance	(4)	0	0	0	0
SW1001	Real property tax levy	37,995	41,940	40,670	40,670	40,670

**TOWN OF GROVELAND  
SUMMARY OF TOWN BUDGET - SALARIES  
2024**

**ADOPTED SALARIES: ELECTED OFFICIALS**

	<u>2023</u> <u>RATE</u>	<u>2024</u> <u>RATE</u>
Town Councilman (4, rate stated is per councilman)	1,350.00	1,390.00
Town Justice (2, rate stated is per justice)	9,854.00	10,150.00
Town Supervisor	6,000.00	6,180.00
Town Clerk/Tax Collector	26,000.00	26,780.00
Superintendent of Highways	66,282.00	60,000.00

**TOWN OF GROVELAND  
COMPARISON OF TOWN BUDGET  
ADOPTED 2024 VS. ADOPTED 2023**

	<u>ADOPTED 2024</u>	<u>ADOPTED 2023</u>	<u>INCREASE (DECREASE)</u>	
<b>SUMMARY OF APPROPRIATIONS:</b>				
GENERAL FUND A	662,818	450,708	212,110	
HIGHWAY FUND DA	1,212,083	975,158	236,925	
LIGHTING DISTRICT #1	3,500	3,300	200	
LIGHTING DISTRICT #2	3,900	3,700	200	
FIRE & AMBULANCE	125,277	122,222	3,055	
WATER DISTRICT	<u>40,670</u>	<u>41,940</u>	<u>(1,270)</u>	
	<u>2,048,248</u>	<u>1,597,028</u>	<u>451,220</u>	28.25%
<b>SUMMARY OF REVENUES:</b>				
GENERAL FUND A	457,926	258,049	199,877	
HIGHWAY FUND DA	636,135	424,660	211,475	
LIGHTING DISTRICT #1	0	0	0	
LIGHTING DISTRICT #2	0	0	0	
FIRE & AMBULANCE	0	0	0	
WATER DISTRICT	<u>0</u>	<u>0</u>	<u>0</u>	
	<u>1,094,061</u>	<u>682,709</u>	<u>411,352</u>	60.25%
<b>SUMMARY OF UNEXPENDED FUND BALANCE:</b>				
GENERAL FUND A	56,892	44,659	12,233	
HIGHWAY FUND DA	145,948	121,498	24,450	
LIGHTING DISTRICT #1	1,100	1,000	100	
LIGHTING DISTRICT #2	1,200	1,200	0	
FIRE & AMBULANCE	0	0	0	
WATER DISTRICT	<u>0</u>	<u>0</u>	<u>0</u>	
	<u>205,140</u>	<u>168,357</u>	<u>36,783</u>	21.85%
<b>SUMMARY OF REAL ESTATE TAX LEVY:</b>				
GENERAL FUND A	148,000	148,000	0	
HIGHWAY FUND DA	430,000	429,000	1,000	
LIGHTING DISTRICT #1	2,400	2,300	100	
LIGHTING DISTRICT #2	2,700	2,500	200	
FIRE & AMBULANCE	125,277	122,222	3,055	
WATER DISTRICT	<u>40,670</u>	<u>41,940</u>	<u>(1,270)</u>	
	<u>749,047</u>	<u>745,962</u>	<u>3,085</u>	0.41%

**TOWN OF GROVELAND  
COMPARISON OF TAX RATE/ASSESSMENT  
ADOPTED 2024 VS ADOPTED 2023**

**ASSESSMENT COMPARISON:**

	<u>2024</u>	<u>2023</u>	<u>DIFFERENCE</u>
TOWN	188,047,321	187,291,825	755,496
FIRE DISTRICT	282,356,323	273,953,365	8,402,958
LIGHT DISTRICT #1	57,386,185	57,298,334	87,851
LIGHT DISTRICT #2	11,537,019	11,325,296	211,723
WATER DISTRICT (Units)	225	227	-2

**TAX LEVY/RATE COMPARISON:**

	<u>2024</u>	<u>2023</u>	<u>INCREASE</u>	<u>% INCREASE</u>
TOWNWIDE:				
GENERAL A	148,000	148,000		
HIGHWAY DA	430,000	429,000		
WORKMAN'S COMP	<u>15,118</u>	<u>15,118</u>		
	593,118	592,118	1,000	0.168885%
TOWNWIDE TAX RATE	<b>3.154089</b>	<b>3.161473</b>	<b>-0.007384</b>	<b>-0.233552%</b>
FIRE DISTRICT:				
FIRE DISTRICT	<u>125,277</u>	<u>122,222</u>	3,055	2.499550%
FIRE DISTRICT TAX RATE	<b>0.443684</b>	<b>0.446142</b>	<b>-0.002458</b>	<b>-0.550849%</b>
LIGHT DISTRICT #1:				
LIGHT DISTRICT #1	<u>2,400</u>	<u>2,300</u>	100	4.347826%
LIGHT DISTRICT #1 TAX RATE	<b>0.041822</b>	<b>0.040141</b>	<b>0.001681</b>	<b>4.188083%</b>
LIGHT DISTRICT #2:				
LIGHT DISTRICT #2	<u>2,700</u>	<u>2,500</u>	200	8.000000%
LIGHT DISTRICT #2 TAX RATE	<b>0.234029</b>	<b>0.220745</b>	<b>0.013284</b>	<b>6.018025%</b>
WATER DISTRICT:				
WATER DISTRICT	<u>40,670</u>	<u>41,940</u>	-1,270	-3.028135%
WATER DISTRICT TAX RATE	<b>180.755556</b>	<b>184.757709</b>	<b>-4.002154</b>	<b>-2.166163%</b>

Equalized Total Assessed Value 342,630,035

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	40,028,600	11.68
13100	CO - GENERALLY	RPTL 406(1)	4	5,517,300	1.61
13500	TOWN - GENERALLY	RPTL 406(1)	4	698,400	0.20
13800	SCHOOL DISTRICT	RPTL 408	1	285,700	0.08
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	12	922,500	0.27
18020	MUNICIPAL INDUSTRIAL DEVA GENC	RPTL 412-a	1	51,891,958	15.15
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	4	1,285,800	0.38
25120	NONPROF CORP - EDUC(L(CONST PR	RPTL 420-a	2	3,099,900	0.90
26100	VETERANS ORGANIZATION	RPTL 452	1	123,508	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	764,400	0.22
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	50,300	0.01
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	6	5,506,900	1.61
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	27	540,435	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	702,089	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	652,747	0.19
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,000	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	59,282	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	14	1,946,567	0.57
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	123	29,614,948	8.64
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	32	7,425,265	2.17
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	1,134,391	0.33
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	123,700	0.04
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	86,100	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	18	801,600	0.23
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&d	3	21,474	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	49,920	0.01



Equalized Total Assessed Value 342,630,035

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	29,100	0.01
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,159,830	0.34
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>153,422,884</b>	<b>44.78</b>
<b>Total System Exemptions:</b>				<b>1,159,830</b>	<b>0.34</b>
<b>Totals:</b>				<b>154,582,714</b>	<b>45.12</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 124,048.46