

TOWN BUDGET FOR THE YEAR 2023

TOWN OF GROVELAND

IN

LIVINGSTON COUNTY

Villages Within or Partly Within Town

VILLAGE OF _____

VILLAGE OF _____

CERTIFICATION OF TOWN CLERK:

I, Kimberly Burgess, Town Clerk, certify that the following is a true and correct copy of the 2023 Budget of the Town of Groveland as adopted by the Town Board on the 13 day of October, 2022.

Signed Kimberly D Burgess
Town Clerk

Dated October 13, 2022

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET
2023**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$450,708	\$258,049	\$44,659	\$148,000
DA	Highway Fund Townwide	975,158	424,660	121,498	429,000
SL1	Lighting District #1	3,300	0	1,000	2,300
SL2	Lighting District #2	3,700	0	1,200	2,500
SF	Fire & Ambulance District	122,222	0	0	122,222
SW	Water District	41,940	0	0	41,940
TOTALS		<u>\$1,597,028</u>	<u>\$682,709</u>	<u>\$168,357</u>	<u>\$745,962</u>

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET
2022 RECAP**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$435,141	\$251,369	\$35,772	\$148,000
DA	Highway Fund Townwide	980,367	378,320	186,047	416,000
SL1	Lighting District #1	3,300	0	1,000	2,300
SL2	Lighting District #2	3,700	0	1,200	2,500
SF	Fire & Ambulance District	119,241	0	0	119,241
SW	Water District	37,995	0	0	37,995
TOTALS		<u>\$1,579,744</u>	<u>\$629,689</u>	<u>\$224,019</u>	<u>\$726,036</u>

TOWN OF GROVELAND
TOWN BUDGET
2023

GENERAL FUND A (Townwide) APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD:						
A1010.1	Town board services	\$4,696	\$5,400	\$5,400	\$5,400	\$5,400
A1010.4	Town board contractual	140	150	150	150	150
	TOTAL	<u>4,836</u>	<u>5,550</u>	<u>5,550</u>	<u>5,550</u>	<u>5,550</u>
JUSTICES:						
A1110.1	Justice services	19,134	19,134	19,708	19,708	19,708
A1110.11	Justice court clerk services	29,646	32,955	32,955	32,955	32,955
A1110.12	Justice court clerk assist services	10,452	10,500	11,025	11,025	11,025
A1110.2	Justice equipment	0	0	0	0	0
A1110.4	Justice contractual	11,090	12,000	12,500	12,500	12,500
	TOTAL	<u>70,322</u>	<u>74,589</u>	<u>76,188</u>	<u>76,188</u>	<u>76,188</u>
SUPERVISOR:						
A1220.1	Supervisor services	6,000	6,000	6,000	6,000	6,000
A1220.11	Deputy supervisor services	146	350	350	350	350
A1220.12	Supervisor secretary services	5,778	5,665	5,835	5,835	5,835
A1220.2	Supervisor equipment	0	0	0	0	0
A1220.4	Supervisor contractual	194	500	500	500	500
	TOTAL	<u>12,118</u>	<u>12,515</u>	<u>12,685</u>	<u>12,685</u>	<u>12,685</u>
COMPTROLLER:						
A1315.4	Comptroller contractual	13,000	14,000	15,000	15,000	15,000
	TOTAL	<u>13,000</u>	<u>14,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
BUDGETS:						
A1340.1	Budget services	200	200	200	200	200
	TOTAL	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>
ASSESSOR:						
A1355.1	Assessor services	12,150	12,150	12,758	12,758	12,758
A1355.11	Assessor clerk services	0	0	0	0	0
A1355.12	Assessor services- revaluation	3,480	1,850	0	0	0
A1355.2	Assessor equipment	0	1,500	0	0	0
A1355.4	Assessor contractual	1,410	4,500	4,360	4,360	4,360
A1355.41	Assessor communications contr.	0	0	300	300	300
	TOTAL	<u>17,040</u>	<u>20,000</u>	<u>17,418</u>	<u>17,418</u>	<u>17,418</u>
TOWN CLERK:						
A1410.1	Town clerk services	22,000	23,000	26,000	26,000	26,000
A1410.11	Deputy town clerk services	10,479	11,060	11,827	11,827	11,827
A1410.2	Town clerk equipment	0	0	0	0	0
A1410.4	Town clerk contractual	4,360	5,050	5,100	5,100	5,100
	TOTAL	<u>36,839</u>	<u>39,110</u>	<u>42,927</u>	<u>42,927</u>	<u>42,927</u>
ATTORNEY:						
A1420.1	Attorney services	0	0	0	0	0
A1420.4	Attorney contractual	11,219	7,500	7,500	7,500	7,500
	TOTAL	<u>11,219</u>	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>
ENGINEER:						
A1440.4	Engineer contractual	151	1,500	1,500	1,500	1,500
	TOTAL	<u>151</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
ELECTIONS:						
A1450.4	Election contractual	1,200	3,200	3,200	3,200	3,200
	TOTAL	<u>1,200</u>	<u>3,200</u>	<u>3,200</u>	<u>3,200</u>	<u>3,200</u>

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
RECORDS MANAGEMENT:						
A1460.1	Records management services	0	0	0	0	0
A1460.4	Records management contractual	481	340	500	500	500
	TOTAL	481	340	500	500	500
BUILDINGS:						
A1620.1	Building services	0	0	0	0	0
A1620.2	Building equipment	0	10,000	7,500	7,500	7,500
A1620.4	Building contractual	18,775	15,000	17,000	17,000	17,000
	TOTAL	18,775	25,000	24,500	24,500	24,500
CENTRAL COMMUNICATIONS:						
A1650.4	Communications contractual	9,441	6,500	6,500	6,500	6,500
	TOTAL	9,441	6,500	6,500	6,500	6,500
CENTRAL PRINTING/MAILING:						
A1670.4	Central printing contractual	6,036	6,250	6,000	6,000	6,000
	TOTAL	6,036	6,250	6,000	6,000	6,000
CENTRAL DATA PROCESSING:						
A1680.4	Central data processing contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SPECIAL ITEMS:						
A1910.4	Unallocated insurance	25,946	24,000	26,000	26,000	26,000
A1920.4	Municipal Association dues	799	800	800	800	800
A1930.4	Judgements & claims contractual	0	0	0	0	0
A1989	Other general gov't support	7,879	1,500	1,000	1,000	1,000
A1990.4	Contingency	0	500	1,000	1,000	1,000
	TOTAL	34,624	26,800	28,800	28,800	28,800
TOTAL GENERAL GOVERNMENT SUPPORT		236,282	243,054	248,468	248,468	248,468
PUBLIC SAFETY						
CONTROL OF TRAFFIC:						
A3310.4	Traffic control contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
CONTROL OF DOGS:						
A3510.4	Dog control contractual-fees	525	675	675	675	675
A3510.41	Dog control contractual	4,900	4,950	5,000	5,000	5,000
	TOTAL	5,425	5,625	5,675	5,675	5,675
SAFETY INSPECTION:						
A3620.1	Safety inspection services	7,650	8,030	8,271	8,271	8,271
A3620.11	Safety inspection secretary svcs	2,995	3,276	3,441	3,441	3,441
A3620.2	Safety inspection equipment	0	0	0	0	0
A3620.4	Safety inspection contractual	1,593	2,281	3,280	3,280	3,280
	TOTAL	12,238	13,587	14,992	14,992	14,992
TOTAL PUBLIC SAFETY		17,663	19,212	20,667	20,667	20,667
HEALTH						
REGISTRAR OF VITAL STATISTICS:						
A4020.1	Registrar of vital statistics	360	360	360	360	360
	TOTAL	360	360	360	360	360
TOTAL HEALTH		360	360	360	360	360

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
TRANSPORTATION						
SUPERINTENDENT OF HIGHWAYS:						
A5010.1	Supt. of highways services	61,877	63,733	66,282	66,282	66,282
A5010.11	Supt. of highways services- office	0	0	0	0	0
A5010.4	Supt. of highways contractual	1,217	1,500	2,000	2,000	2,000
	TOTAL	63,094	65,233	68,282	68,282	68,282
STREET LIGHTING:						
A5182.4	Street lighting contractual	642	650	650	650	650
	TOTAL	642	650	650	650	650
	TOTAL TRANSPORTATION	63,736	65,883	68,932	68,932	68,932
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLICITY:						
A6410.4	Publicity contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
VETERANS:						
A6510.4	Veterans contractual	130	150	150	150	150
	TOTAL	130	150	150	150	150
DISASTER ASSISTANCE:						
A6785.4	Disaster assistance contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
	TOTAL ECONOMIC ASSIST.	130	150	150	150	150
CULTURE-RECREATION						
RECREATION:						
A7140.4	Playgrounds & recreation	0	0	0	0	0
	TOTAL	0	0	0	0	0
PARKS:						
A7110.1	Parks services	0	0	0	0	0
A7110.2	Parks equipment	7,300	0	0	0	0
A7110.4	Parks contractual	912	1,500	4,000	4,000	4,000
A7110.41	Parks contractual- grant	0	0	0	0	0
	TOTAL	8,212	1,500	4,000	4,000	4,000
YOUTH PROGRAM:						
A7310.4	Youth program contractual	10,571	12,250	15,000	15,000	15,000
	TOTAL	10,571	12,250	15,000	15,000	15,000
LIBRARY:						
A7410.4	Library contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
HISTORIAN:						
A7520.1	Historian services	110	110	150	150	150
A7520.2	Historian equipment	0	0	0	0	0
A7520.4	Historian contractual	0	0	0	0	0
	TOTAL	110	110	150	150	150
CULTURE:						
A7550.4	Celebrations	100	1,000	500	500	500
	TOTAL	100	1,000	500	500	500
	TOTAL CULTURE-REC.	18,993	14,860	19,650	19,650	19,650

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
HOME AND COMMUNITY SERVICES						
ZONING:						
A8010.1	Zoning officer service	9,200	8,030	8,271	8,271	8,271
A8010.1	Zoning officer service- board	0	1,350	1,350	1,350	1,350
A8010.11	Zoning officer secretary service	136	1,300	1,300	1,300	1,300
A8010.4	Zoning officer contractual	183	325	325	325	325
	TOTAL	9,519	11,005	11,246	11,246	11,246
PLANNING:						
A8020.1	Planning services	1,550	1,550	1,550	1,550	1,550
A8020.11	Planning secretary services	458	1,380	1,380	1,380	1,380
A8020.4	Planning contractual	180	325	325	325	325
	TOTAL	2,188	3,255	3,255	3,255	3,255
ENVIRONMENTAL CONTROL:						
A8090.4	Compact of towns	1,800	1,800	1,800	1,800	1,800
A8090.41	Watershed inspector	5,424	5,590	5,700	5,700	5,700
	TOTAL	7,224	7,390	7,500	7,500	7,500
REFUSE:						
A8160.4	Refuse contractual	10,312	12,000	12,000	12,000	12,000
A8160.41	Refuse contractual-transfer station	0	0	0	0	0
	TOTAL	10,312	12,000	12,000	12,000	12,000
SPECIAL SERVICES:						
A8810.1	Cemetery services	5,470	4,500	6,000	6,000	6,000
A8810.2	Cemetery equipment	0	0	0	0	0
A8810.4	Cemetery contractual-Lakeview	2,938	3,000	3,500	3,500	3,500
A8810.41	Cemetery contractual-Glenwood	29	100	200	200	200
A8810.42	Cemetery contractual-Pioneer	0	100	200	200	200
A8810.43	Cemetery contractual-Williamsburg	470	100	200	200	200
A8989.1	Addressing official services	245	210	105	105	105
	TOTAL	9,152	8,010	10,205	10,205	10,205
	TOTAL HOME & COMMUNITY	38,395	41,660	44,206	44,206	44,206
UNDISTRIBUTED						
EMPLOYEE BENEFITS:						
A9010.8	Employee benefits - retirement	19,190	15,243	10,753	10,753	10,753
A9030.8	Employee benefits - social sec.	19,180	16,974	17,522	17,522	17,522
A9050.8	Employee benefits - unemployment	0	0	0	0	0
A9060.8	Employee benefits - medical ins.	17,039	17,745	20,000	20,000	20,000
A9060.81	Employee benefits - medical reimb.	0	0	0	0	0
	TOTAL	55,409	49,962	48,275	48,275	48,275
DEBT SERVICE:						
A9730.6	Debt service - principal	0	0	0	0	0
A9730.7	Debt service - interest	0	0	0	0	0
	TOTAL	0	0	0	0	0
INTERFUND TRANSFERS:						
A9950.9	Interfund transfers	0	0	0	0	0
	TOTAL	0	0	0	0	0
	TOTAL UNDISTRIBUTED	55,409	49,962	48,275	48,275	48,275
TOTAL APPROPRIATIONS GENERAL FUND A		430,968	435,141	450,708	450,708	450,708

GENERAL FUND A (Townwide) REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
OTHER TAX ITEMS:						
A1081	Payments in lieu of taxes	94,225	140,566	135,246	135,246	135,246
A1090	Interest paid RPT	1,974	2,000	2,300	2,300	2,300
A1120	Sales tax	22,840	9,000	14,000	14,000	14,000
A1170	Franchise fees	13,300	14,000	13,700	13,700	13,700
DEPARTMENTAL INCOME:						
A1255	Clerk fees	1,347	750	750	750	750
A2110	Zoning/planning fees	425	500	0	0	0
A2130	Refuse/recycling/disposal	10,645	8,500	10,400	10,400	10,400
CHARGES FOR CEMETERY SERVICES:						
A2190	Sale of cemetery lots	0	0	0	0	0
A2192	Cemetery services	7,250	2,500	5,000	5,000	5,000
USE OF MONEY AND PROPERTY:						
A2401	Interest earned	475	300	400	400	400
LICENSES AND PERMITS:						
A2530	Games of chance	10	10	10	10	10
A2544	Dog licenses	1,230	1,300	1,300	1,300	1,300
A2555	Building permits	4,316	1,500	2,500	2,500	2,500
FINES AND FORFEITURES:						
A2610	Justice fines	43,947	35,000	30,000	30,000	30,000
A2610.1	County fine reimbursement program	15,900	10,000	10,000	10,000	10,000
MISCELLANEOUS:						
A2655	Minor sales, other	534	0	0	0	0
A2680	Insurance recoveries	0	0	0	0	0
A2690	Sale of equipment	0	0	0	0	0
A2701	Refund of prior year expenses	2,252	0	0	0	0
A2705	Gifts and donations	0	0	0	0	0
A2770	Miscellaneous	1,357	0	0	0	0
A2801	Interfund revenue	0	0	0	0	0
STATE AID:						
A3001	State aid	7,443	7,443	7,443	7,443	7,443
A3005	Mortgage tax	48,709	18,000	25,000	25,000	25,000
A3040	Real property tax admin.	0	0	0	0	0
A3060	Records management	0	0	0	0	0
A3089	Parks grant	0	0	0	0	0
A3089.1	Justice grant	0	0	0	0	0
A3089.2	Water fill station grant	0	0	0	0	0
A3089.3	Other grant	0	0	0	0	0
A4089	Federal aid - other	12,237	0	0	0	0
INTERFUND TRANSFERS:						
A5031	Interfund transfers	0	0	0	0	0
TOTAL REVENUES GENERAL FUND A		290,416	251,369	258,049	258,049	258,049
A599	Unexpended fund balance	(27,448)	35,772	44,659	44,659	44,659
A1001	Real property tax levy	168,000	148,000	148,000	148,000	148,000

HIGHWAY FUND DA (Townwide) APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
GENERAL REPAIRS:						
DA5110.1	General repairs services	139,771	175,000	175,000	175,000	175,000
DA5110.4	General repairs contractual	83,770	80,000	160,000	160,000	160,000
	TOTAL	223,541	255,000	335,000	335,000	335,000
CAPITAL IMPROVEMENTS:						
DA5112.2	Chips	204,795	135,420	226,090	226,090	226,090
	TOTAL	204,795	135,420	226,090	226,090	226,090
MACHINERY:						
DA5130.1	Machinery services	0	0	0	0	0
DA5130.2	Machinery equipment	260,029	146,000	0	0	0
DA5130.4	Machinery contractual	61,761	75,000	112,500	112,500	112,500
	TOTAL	321,790	221,000	112,500	112,500	112,500
WEEDS AND BRUSH:						
DA5140.4	Weeds/brush contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SNOW REMOVAL - TOWN/COUNTY:						
DA5142.1	Snow removal-town/county ser	100,356	115,000	120,000	120,000	120,000
DA5142.4	Snow removal-town/county contr	6,720	6,000	6,000	6,000	6,000
	TOTAL	107,076	121,000	126,000	126,000	126,000
EMPLOYEE BENEFITS:						
DA9010.8	Employee benefits - retirement	36,130	38,242	23,357	23,357	23,357
DA9030.8	Employee benefits - social sec.	14,634	22,185	22,570	22,570	22,570
DA9050.8	Employee benefits - unemployment	0	0	0	0	0
DA9060.8	Employee benefits - medical ins.	38,897	58,675	53,000	53,000	53,000
DA9060.81	Employee benefits - medical reimb	414	0	0	0	0
	TOTAL	90,075	119,102	98,927	98,927	98,927
DEBT SERVICE:						
DA9730.6	Debt service - principal	0	128,000	73,000	73,000	73,000
DA9730.7	Debt service - interest	0	845	3,641	3,641	3,641
	TOTAL	0	128,845	76,641	76,641	76,641
INTERFUND TRANSFERS:						
DA9950.9	Transfer to equipment reserve	0	0	0	0	0
	TOTAL	0	0	0	0	0
TOTAL APPROPRIATIONS HIGHWAY DA		947,277	980,367	975,158	975,158	975,158

HIGHWAY FUND DA (Townwide) REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
LOCAL SOURCES:						
DA2300	Service other gov't- mowing	0	0	0	0	0
DA2300.1	Service other gov't- county	89,060	20,000	20,000	20,000	20,000
DA2302	County snow & ice	77,190	76,400	78,020	78,020	78,020
DA2401	Interest earned	620	500	550	550	550
DA2416	Equipment rental	0	0	0	0	0
DA2650	Sale of scrap metal	2,914	0	0	0	0
DA2665	Sale of equipment	55,250	0	0	0	0
DA2680	Insurance recoveries	0	0	0	0	0
DA2701	Refund of prior year expense	0	0	0	0	0
DA2770	Miscellaneous	608	0	0	0	0
DA3501	State aid- CHIPS	204,795	135,420	226,090	226,090	226,090
DA4089	Federal aid- other	0	0	100,000	100,000	100,000
DA4960	Federal disaster aid	0	0	0	0	0
DA5730	Proceeds from BAN	128,000	146,000	0	0	0
TOTAL REVENUES HIGHWAY FUND DA		558,437	378,320	424,660	424,660	424,660
DA599	Unexpended fund balance	(27,160)	186,047	121,498	121,498	121,498
DA1001	Real property tax levy	416,000	416,000	429,000	429,000	429,000

LIGHTING DISTRICT #1 APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
LIGHTING DISTRICT:						
SL1-5182.4	Street lighting contractual	3,209	3,300	3,300	3,300	3,300
	TOTAL	3,209	3,300	3,300	3,300	3,300
TOTAL APPROPRIATIONS LIGHT DISTRICT #1		3,209	3,300	3,300	3,300	3,300

LIGHTING DISTRICT #1 REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
LOCAL SOURCES:						
SL1-2401	Interest earned	0	0	0	0	0
TOTAL REVENUES LIGHT DISTRICT #1		0	0	0	0	0

SL1-599	Unexpended fund balance	909	1,000	1,000	1,000	1,000
SL1-1001	Real property tax levy	2,300	2,300	2,300	2,300	2,300

LIGHTING DISTRICT #2 APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
LIGHTING DISTRICT:						
SL2-5182.4	Street lighting contractual	3,567	3,700	3,700	3,700	3,700
	TOTAL	3,567	3,700	3,700	3,700	3,700
TOTAL APPROPRIATIONS LIGHT DISTRICT #2		3,567	3,700	3,700	3,700	3,700

LIGHTING DISTRICT #2 REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
LOCAL SOURCES:						
SL2-2401	Interest earned	0	0	0	0	0
TOTAL REVENUES LIGHT DISTRICT #2		0	0	0	0	0
SL2-599	Unexpended fund balance	1,067	1,200	1,200	1,200	1,200
SL2-1001	Real property tax levy	2,500	2,500	2,500	2,500	2,500

FIRE PROTECTION & AMBULANCE DISTRICT APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
FIRE PROTECTION & AMBULANCE:						
SF3410.4	Fire & ambulance contractual	116,903	119,241	122,222	122,222	122,222
	TOTAL	116,903	119,241	122,222	122,222	122,222
TOTAL APPROPRIATIONS LIGHT DISTRICT #1		116,903	119,241	122,222	122,222	122,222

FIRE PROTECTION & AMBULANCE DISTRICT REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
LOCAL SOURCES:						
SF2401	Interest earned	0	0	0	0	0
TOTAL REVENUES FIRE DISTRICT		0	0	0	0	0
SF599	Unexpended fund balance	0	0	0	0	0
SF1001	Real property tax levy	116,903	119,241	122,222	122,222	122,222

WATER FUND SW APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
ADMINISTRATION:						
SW8310.1	Administration services	0	0	0	0	0
SW8310.4	Administration contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SOURCE OF POWER/SUPPLY:						
SW8320.4	Power supply contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
DEBT SERVICE:						
SW9710.6	Debt service - principal	35,000	35,000	40,000	40,000	40,000
SW9710.7	Debt service - interest	3,835	2,995	1,940	1,940	1,940
	TOTAL	38,835	37,995	41,940	41,940	41,940
INTERFUND TRANSFERS:						
SW9950.9	Interfund transfers	0	0	0	0	0
	TOTAL	0	0	0	0	0
TOTAL APPROPRIATIONS WATER FUND		38,835	37,995	41,940	41,940	41,940

WATER FUND SW REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2021</u>	<u>Adjusted Budget 2022</u>	<u>Tentative Budget 2023</u>	<u>Preliminary Budget 2023</u>	<u>Adopted Budget 2023</u>
LOCAL SOURCES:						
SW2140	Metered water sales	0	0	0	0	0
SW2401	Interest earned	5	0	0	0	0
SW2701	Refund of prior year expenses	0	0	0	0	0
SW2770	Miscellaneous	0	0	0	0	0
SW5730	Proceeds from bans	0	0	0	0	0
TOTAL REVENUES WATER FUND		5	0	0	0	0
SW599	Unexpended fund balance	(5)	0	0	0	0
SW1001	Real property tax levy	38,835	37,995	41,940	41,940	41,940

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET - SALARIES
2023**

ADOPTED SALARIES: ELECTED OFFICIALS

	2022 RATE	2023 RATE
Town Councilman (4, rate stated is per councilman)	1,350.00	1,350.00
Town Justice (2, rate stated is per justice)	9,567.00	9,854.00
Town Supervisor	6,000.00	6,000.00
Town Clerk/Tax Collector	23,000.00	26,000.00
Superintendent of Highways	63,733.00	66,282.00

**TOWN OF GROVELAND
COMPARISON OF TOWN BUDGET
ADOPTED 2023 VS. ADOPTED 2022**

	<u>ADOPTED 2023</u>	<u>ADOPTED 2022</u>	<u>INCREASE (DECREASE)</u>	
SUMMARY OF APPROPRIATIONS:				
GENERAL FUND A	450,708	435,141	15,567	
HIGHWAY FUND DA	975,158	980,367	(5,209)	
LIGHTING DISTRICT #1	3,300	3,300	0	
LIGHTING DISTRICT #2	3,700	3,700	0	
FIRE & AMBULANCE	122,222	119,241	2,981	
WATER DISTRICT	<u>41,940</u>	<u>37,995</u>	<u>3,945</u>	
	<u>1,597,028</u>	<u>1,579,744</u>	<u>17,284</u>	1.09%

SUMMARY OF REVENUES:				
GENERAL FUND A	258,049	251,369	6,680	
HIGHWAY FUND DA	424,660	378,320	46,340	
LIGHTING DISTRICT #1	0	0	0	
LIGHTING DISTRICT #2	0	0	0	
FIRE & AMBULANCE	0	0	0	
WATER DISTRICT	<u>0</u>	<u>0</u>	<u>0</u>	
	<u>682,709</u>	<u>629,689</u>	<u>53,020</u>	8.42%

SUMMARY OF UNEXPENDED FUND BALANCE:				
GENERAL FUND A	44,659	35,772	8,887	
HIGHWAY FUND DA	121,498	186,047	(64,549)	
LIGHTING DISTRICT #1	1,000	1,000	0	
LIGHTING DISTRICT #2	1,200	1,200	0	
FIRE & AMBULANCE	0	0	0	
WATER DISTRICT	<u>0</u>	<u>0</u>	<u>0</u>	
	<u>168,357</u>	<u>224,019</u>	<u>(55,662)</u>	-24.85%

SUMMARY OF REAL ESTATE TAX LEVY:				
GENERAL FUND A	148,000	148,000	0	
HIGHWAY FUND DA	429,000	416,000	13,000	
LIGHTING DISTRICT #1	2,300	2,300	0	
LIGHTING DISTRICT #2	2,500	2,500	0	
FIRE & AMBULANCE	122,222	119,241	2,981	
WATER DISTRICT	<u>41,940</u>	<u>37,995</u>	<u>3,945</u>	
	<u>745,962</u>	<u>726,036</u>	<u>19,926</u>	2.74%

**TOWN OF GROVELAND
COMPARISON OF TAX RATE/ASSESSMENT
ADOPTED 2023 VS ADOPTED 2022**

ASSESSMENT COMPARISON:

	<u>2023</u>	<u>2022</u>	<u>DIFFERENCE</u>
TOWN	187,291,825	156,574,393	30,717,432
FIRE DISTRICT	273,953,365	247,523,526	26,429,839
LIGHT DISTRICT #1	57,298,334	45,791,360	11,506,974
LIGHT DISTRICT #2	11,325,296	9,596,679	1,728,617
WATER DISTRICT (Units)	227	225	2

TAX LEVY/RATE COMPARISON:

	<u>2023</u>	<u>2022</u>	<u>INCREASE</u>	<u>% INCREASE</u>
TOWNWIDE:				
GENERAL A	148,000	148,000		
HIGHWAY DA	429,000	416,000		
WORKMAN'S COMP	15,118	15,013		
	592,118	579,013	13,105	2.263334%
TOWNWIDE TAX RATE	3.161473	3.698006	-0.536533	-14.508711%
FIRE DISTRICT:				
FIRE DISTRICT	122,222	119,241	2,981	2.499979%
FIRE DISTRICT TAX RATE	0.446142	0.481736	-0.035594	-7.388777%
LIGHT DISTRICT #1:				
LIGHT DISTRICT #1	2,300	2,300	0	0.000000%
LIGHT DISTRICT #1 TAX RATE	0.040141	0.050228	-0.010087	-20.082563%
LIGHT DISTRICT #2:				
LIGHT DISTRICT #2	2,500	2,500	0	0.000000%
LIGHT DISTRICT #2 TAX RATE	0.220745	0.260507	-0.039762	-15.263327%
WATER DISTRICT:				
WATER DISTRICT	41,940	37,995	3,945	10.382945%
WATER DISTRICT TAX RATE	184.757709	168.866667	15.891043	9.410408%

Equalized Total Assessed Value 341,335,509

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	40,028,600	11.73
13100	CO - GENERALLY	RPTL 406(1)	4	5,517,300	1.62
13500	TOWN - GENERALLY	RPTL 406(1)	4	698,400	0.20
13800	SCHOOL DISTRICT	RPTL 408	1	285,700	0.08
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	12	922,500	0.27
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	51,891,958	15.20
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	4	1,285,800	0.38
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	3,099,900	0.91
26100	VETERANS ORGANIZATION	RPTL 452	1	107,100	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	764,400	0.22
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	50,300	0.01
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	6	5,506,900	1.61
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	31	624,435	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	702,089	0.21
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	652,747	0.19
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,000	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	59,282	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	13	1,448,682	0.42
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	123	29,548,809	8.66
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	32	7,468,194	2.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	623,031	0.18
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	143,300	0.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	18	801,600	0.23
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	16,437	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	49,920	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	29,100	0.01

Equalized Total Assessed Value 341,335,509

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,465,600	0.43
Total Exemptions Exclusive of System Exemptions:			329	152,386,484	44.64
Total System Exemptions:			1	1,465,600	0.43
Totals:			330	153,852,084	45.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

\$147,390.97