

Adopted
final

TOWN BUDGET FOR THE YEAR 2021

TOWN OF GROVELAND

IN

LIVINGSTON COUNTY

Villages Within or Partly Within Town

VILLAGE OF _____

VILLAGE OF _____

CERTIFICATION OF TOWN CLERK:

I, Kimberly Burgess, Town Clerk, certify that the following is a true and correct copy of the 2021 Budget of the Town of Groveland as adopted by the Town Board on the 12 day of November, 2020.

Signed Kimberly D Burgess
Town Clerk

Dated 11/12/2020

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET
2021**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$408,556	\$200,191	\$40,365	\$168,000
DA	Highway Fund Townwide	902,245	352,710	133,535	416,000
SL1	Lighting District #1	3,300	0	1,000	2,300
SL2	Lighting District #2	3,700	0	1,200	2,500
SF	Fire & Ambulance District	116,903	0	0	116,903
SW	Water District	<u>38,835</u>	<u>0</u>	<u>0</u>	<u>38,835</u>
	TOTALS	<u>\$1,473,539</u>	<u>\$552,901</u>	<u>\$176,100</u>	<u>\$744,538</u>

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET
2020 RECAP**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$425,747	\$215,960	\$41,787	\$168,000
DA	Highway Fund Townwide	786,751	253,710	117,041	416,000
SL1	Lighting District #1	3,300	0	1,000	2,300
SL2	Lighting District #2	3,700	0	1,000	2,700
SF	Fire & Ambulance District	114,610	0	0	114,610
SW	Water District	<u>39,561</u>	<u>1</u>	<u>0</u>	<u>39,560</u>
	TOTALS	<u>\$1,373,669</u>	<u>\$469,671</u>	<u>\$160,828</u>	<u>\$743,170</u>

TOWN OF GROVELAND
TOWN BUDGET
2021

GENERAL FUND A (Townwide) APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD:						
A1010.1	Town board services	\$5,092	\$5,400	\$5,400	\$5,400	\$5,400
A1010.4	Town board contractual	167	150	150	150	150
	TOTAL	<u>5,259</u>	<u>5,550</u>	<u>5,550</u>	<u>5,550</u>	<u>5,550</u>
JUSTICES:						
A1110.1	Justice services	18,576	19,134	19,134	19,134	19,134
A1110.11	Justice court clerk services	21,746	28,120	28,120	28,120	28,120
A1110.12	Justice court clerk assist services	14,549	11,305	11,305	11,305	11,305
A1110.2	Justice equipment	0	0	0	0	0
A1110.4	Justice contractual	11,166	11,800	11,800	11,800	11,800
	TOTAL	<u>66,037</u>	<u>70,359</u>	<u>70,359</u>	<u>70,359</u>	<u>70,359</u>
SUPERVISOR:						
A1220.1	Supervisor services	5,250	5,500	6,000	6,000	6,000
A1220.11	Deputy supervisor services	350	350	350	350	350
A1220.12	Supervisor secretary services	5,250	5,500	5,500	5,500	5,500
A1220.2	Supervisor equipment	0	0	0	0	0
A1220.4	Supervisor contractual	356	400	400	400	400
	TOTAL	<u>11,206</u>	<u>11,750</u>	<u>12,250</u>	<u>12,250</u>	<u>12,250</u>
COMPTROLLER:						
A1315.4	Comptroller contractual	12,250	12,800	13,000	13,000	13,000
	TOTAL	<u>12,250</u>	<u>12,800</u>	<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
BUDGETS:						
A1340.1	Budget services	200	200	200	200	200
	TOTAL	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>
ASSESSOR:						
A1355.1	Assessor services	11,700	12,150	12,150	12,150	12,150
A1355.11	Assessor clerk services	0	0	0	0	0
A1355.2	Assessor equipment	0	900	0	0	0
A1355.4	Assessor contractual	420	2,050	1,400	1,400	1,400
	TOTAL	<u>12,120</u>	<u>15,100</u>	<u>13,550</u>	<u>13,550</u>	<u>13,550</u>
TOWN CLERK:						
A1410.1	Town clerk services	20,715	22,000	22,000	22,000	22,000
A1410.11	Deputy town clerk services	5,647	10,050	10,050	10,050	10,050
A1410.2	Town clerk equipment	0	0	0	0	0
A1410.4	Town clerk contractual	3,875	4,748	5,050	5,050	5,050
	TOTAL	<u>30,237</u>	<u>36,798</u>	<u>37,100</u>	<u>37,100</u>	<u>37,100</u>
ATTORNEY:						
A1420.1	Attorney services	0	0	0	0	0
A1420.4	Attorney contractual	4,125	5,000	3,000	3,000	3,000
	TOTAL	<u>4,125</u>	<u>5,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
ENGINEER:						
A1440.4	Engineer contractual	0	3,125	1,500	1,500	1,500
	TOTAL	<u>0</u>	<u>3,125</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
ELECTIONS:						
A1450.4	Election contractual	2,135	4,320	1,900	1,900	1,900
	TOTAL	<u>2,135</u>	<u>4,320</u>	<u>1,900</u>	<u>1,900</u>	<u>1,900</u>

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
RECORDS MANAGEMENT:						
A1460.1	Records management services	0	0	0	0	0
A1460.4	Records management contractual	500	340	340	340	340
	TOTAL	500	340	340	340	340
BUILDINGS:						
A1620.1	Building services	0	0	0	0	0
A1620.2	Building equipment	37,439	7,500	0	0	0
A1620.4	Building contractual	12,989	17,000	15,000	15,000	15,000
	TOTAL	50,428	24,500	15,000	15,000	15,000
CENTRAL COMMUNICATIONS:						
A1650.4	Communications contractual	4,075	5,000	5,500	5,500	5,500
	TOTAL	4,075	5,000	5,500	5,500	5,500
CENTRAL PRINTING/MAILING:						
A1670.4	Central printing contractual	4,466	3,750	4,500	4,500	4,500
	TOTAL	4,466	3,750	4,500	4,500	4,500
CENTRAL DATA PROCESSING:						
A1680.4	Central data processing contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SPECIAL ITEMS:						
A1910.4	Unallocated insurance	20,699	23,000	23,000	23,000	23,000
A1920.4	Municipal Association dues	800	900	800	800	800
A1930.4	Judgements & claims contractual	0	0	0	0	0
A1989	Other general gov't support	1,470	0	0	0	0
A1990.4	Contingency	30	382	2,000	2,000	2,000
		22,999	24,282	25,800	25,800	25,800
TOTAL GENERAL GOVERNMENT SUPPORT		226,037	222,874	209,549	209,549	209,549
PUBLIC SAFETY						
CONTROL OF TRAFFIC:						
A3310.4	Traffic control contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
CONTROL OF DOGS:						
A3510.4	Dog control contractual-fees	733	675	675	675	675
A3510.41	Dog control contractual	4,900	4,950	4,950	4,950	4,950
	TOTAL	5,633	5,625	5,625	5,625	5,625
SAFETY INSPECTION:						
A3620.1	Safety inspection services	7,174	7,650	7,650	7,650	7,650
A3620.11	Safety inspection secretary svcs	1,928	3,005	3,005	3,005	3,005
A3620.2	Safety inspection equipment	0	0	0	0	0
A3620.4	Safety inspection contractual	1,828	2,717	2,150	2,150	2,150
	TOTAL	10,930	13,372	12,805	12,805	12,805
TOTAL PUBLIC SAFETY		16,563	18,997	18,430	18,430	18,430
HEALTH						
REGISTRAR OF VITAL STATISTICS:						
A4020.1	Registrar of vital statistics	360	360	360	360	360
	TOTAL	360	360	360	360	360
TOTAL HEALTH		360	360	360	360	360

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

Account #	Account Name	Actual 2019	Adjusted Budget 2020	Tentative Budget 2021	Preliminary Budget 2021	Adopted Budget 2021
TRANSPORTATION						
SUPERINTENDENT OF HIGHWAYS:						
A5010.1	Supt. of highways services	63,020	61,877	61,877	61,877	61,877
A5010.11	Supt. of highways services- office	0	0	0	0	0
A5010.4	Supt. of highways contractual	1,328	1,300	1,500	1,500	1,500
	TOTAL	64,348	63,177	63,377	63,377	63,377
STREET LIGHTING:						
A5182.4	Street lighting contractual	651	900	650	650	650
	TOTAL	651	900	650	650	650
	TOTAL TRANSPORTATION	64,999	64,077	64,027	64,027	64,027
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLICITY:						
A6410.4	Publicity contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
VETERANS:						
A6510.4	Veterans contractual	130	150	150	150	150
	TOTAL	130	150	150	150	150
	TOTAL ECONOMIC ASSIST.	130	150	150	150	150
CULTURE-RECREATION						
RECREATION:						
A7140.4	Playgrounds & recreation	0	0	0	0	0
	TOTAL	0	0	0	0	0
PARKS:						
A7110.1	Parks services	0	0	0	0	0
A7110.2	Parks equipment	25,289	15,000	7,500	7,500	7,500
A7110.4	Parks contractual	7,598	800	800	800	800
A7110.41	Parks contractual- grant	0	0	0	0	0
	TOTAL	32,887	15,800	8,300	8,300	8,300
YOUTH PROGRAM:						
A7310.4	Youth program contractual	12,289	12,250	12,250	12,250	12,250
	TOTAL	12,289	12,250	12,250	12,250	12,250
LIBRARY:						
A7410.4	Library contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
HISTORIAN:						
A7520.1	Historian services	100	110	110	110	110
A7520.2	Historian equipment	0	0	0	0	0
A7520.4	Historian contractual	150	0	0	0	0
	TOTAL	250	110	110	110	110
CULTURE:						
A7550.4	Celebrations	276	3,000	1,000	1,000	1,000
	TOTAL	276	3,000	1,000	1,000	1,000
	TOTAL CULTURE-REC.	45,702	31,160	21,660	21,660	21,660

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
HOME AND COMMUNITY SERVICES						
ZONING:						
A8010.1	Zoning officer service	8,718	9,200	9,200	9,200	9,200
A8010.11	Zoning officer secretary service	1,172	850	1,200	1,200	1,200
A8010.4	Zoning officer contractual	515	325	325	325	325
	TOTAL	<u>10,405</u>	<u>10,375</u>	<u>10,725</u>	<u>10,725</u>	<u>10,725</u>
PLANNING:						
A8020.1	Planning services	1,550	1,550	1,550	1,550	1,550
A8020.11	Planning secretary services	1,386	1,300	1,350	1,350	1,350
A8020.4	Planning contractual	470	400	325	325	325
	TOTAL	<u>3,406</u>	<u>3,250</u>	<u>3,225</u>	<u>3,225</u>	<u>3,225</u>
ENVIRONMENTAL CONTROL:						
A8090.4	Compact of towns	1,800	1,800	1,800	1,800	1,800
A8090.41	Watershed inspector	5,295	5,540	5,425	5,425	5,425
	TOTAL	<u>7,095</u>	<u>7,340</u>	<u>7,225</u>	<u>7,225</u>	<u>7,225</u>
REFUSE:						
A8160.4	Refuse contractual	10,215	10,200	10,200	10,200	10,200
A8160.41	Refuse contractual-transfer station	0	0	0	0	0
	TOTAL	<u>10,215</u>	<u>10,200</u>	<u>10,200</u>	<u>10,200</u>	<u>10,200</u>
SPECIAL SERVICES:						
A8810.1	Cemetery services	4,642	4,000	4,000	4,000	4,000
A8810.2	Cemetery contractual	0	0	3,500	3,500	3,500
A8810.4	Cemetery contractual-Lakeview	10,466	3,200	3,200	3,200	3,200
A8810.41	Cemetery contractual-Glenwood	67	100	100	100	100
A8810.42	Cemetery contractual-Pioneer	67	100	100	100	100
A8810.43	Cemetery contractual-Williamsburg	67	100	100	100	100
A8989.1	Addressing official services	175	210	210	210	210
	TOTAL	<u>15,484</u>	<u>7,710</u>	<u>11,210</u>	<u>11,210</u>	<u>11,210</u>
	TOTAL HOME & COMMUNITY	46,605	38,875	42,585	42,585	42,585
UNDISTRIBUTED						
EMPLOYEE BENEFITS:						
A9010.8	Employee benefits - retirement	26,437	24,761	19,190	19,190	19,190
A9030.8	Employee benefits - social sec.	18,455	15,000	16,105	16,105	16,105
A9050.8	Employee benefits - unemployment	0	0	0	0	0
A9060.8	Employee benefits - medical ins.	0	9,475	16,500	16,500	16,500
A9060.81	Employee benefits - medical reimb.	0	18	0	0	0
	TOTAL	<u>44,892</u>	<u>49,254</u>	<u>51,795</u>	<u>51,795</u>	<u>51,795</u>
DEBT SERVICE:						
A9730.6	Debt service - principal	0	0	0	0	0
A9730.7	Debt service - interest	0	0	0	0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
INTERFUND TRANSFERS:						
A9950.9	Interfund transfers	0	0	0	0	0
	TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL UNDISTRIBUTED	44,892	49,254	51,795	51,795	51,795
	TOTAL APPROPRIATIONS GENERAL FUND A	445,288	425,747	408,556	408,556	408,556

GENERAL FUND A (Townwide) REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
OTHER TAX ITEMS:						
A1081	Payments in lieu of taxes	88,114	85,000	94,611	94,611	94,611
A1090	Interest paid RPT	2,610	2,100	2,100	2,100	2,100
A1120	Sales tax	11,427	10,000	9,000	9,000	9,000
A1170	Franchise fees	14,650	14,000	14,000	14,000	14,000
DEPARTMENTAL INCOME:						
A1255	Clerk fees	1,441	750	750	750	750
A2110	Zoning/planning fees	445	500	500	500	500
A2130	Refuse/recycling/disposal	9,240	9,500	9,500	9,500	9,500
CHARGES FOR CEMETERY SERVICES:						
A2190	Sale of cemetery lots	0	0	0	0	0
A2192	Cemetery services	12,600	5,000	2,500	2,500	2,500
USE OF MONEY AND PROPERTY:						
A2401	Interest earned	429	200	300	300	300
LICENSES AND PERMITS:						
A2530	Games of chance	10	10	10	10	10
A2544	Dog licenses	1,510	1,500	1,500	1,500	1,500
A2555	Building permits	4,547	1,500	1,500	1,500	1,500
FINES AND FORFEITURES:						
A2610	Justice fines	54,539	45,000	35,000	35,000	35,000
A2610.1	County fine reimbursement program	18,600	15,500	5,000	5,000	5,000
MISCELLANEOUS:						
A2655	Minor sales, other	0	0	0	0	0
A2680	Insurance recoveries	0	0	0	0	0
A2690	Sale of equipment	0	0	0	0	0
A2701	Refund of prior year expenses	337	0	0	0	0
A2705	Gifts and donations	5,000	0	0	0	0
A2770	Miscellaneous	270	0	0	0	0
A2801	Interfund revenue	0	0	0	0	0
STATE AID:						
A3001	State aid	7,443	7,400	5,920	5,920	5,920
A3005	Mortgage tax	41,272	18,000	18,000	18,000	18,000
A3040	Real property tax admin.	2,502	0	0	0	0
A3060	Records management	0	0	0	0	0
A3089	Parks grant	0	0	0	0	0
A3089.1	Justice grant	0	0	0	0	0
INTERFUND TRANSFERS:						
A5031	Interfund transfers	0	0	0	0	0
TOTAL REVENUES GENERAL FUND A		276,986	215,960	200,191	200,191	200,191
A599	Unexpended fund balance	302	41,787	40,365	40,365	40,365
A1001	Real property tax levy	168,000	168,000	168,000	168,000	168,000

HIGHWAY FUND DA (Townwide) APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
GENERAL REPAIRS:						
DA5110.1	General repairs services	165,974	155,000	175,000	175,000	175,000
DA5110.4	General repairs contractual	66,336	65,000	85,000	85,000	85,000
	TOTAL	232,310	220,000	260,000	260,000	260,000
CAPITAL IMPROVEMENTS:						
DA5112.2	Chips	225,611	127,810	127,810	127,810	127,810
	TOTAL	225,611	127,810	127,810	127,810	127,810
MACHINERY:						
DA5130.1	Machinery services	0	0	0	0	0
DA5130.2	Machinery equipment	218,178	20,000	218,000	228,000	228,000
DA5130.4	Machinery contractual	45,287	65,000	70,000	70,000	70,000
	TOTAL	263,465	85,000	288,000	298,000	298,000
WEEDS AND BRUSH:						
DA5140.4	Weeds/brush contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SNOW REMOVAL - TOWN/COUNTY:						
DA5142.1	Snow removal-town/county ser	101,016	125,000	110,000	110,000	110,000
DA5142.4	Snow removal-town/county contr	9,286	1,000	1,000	1,000	1,000
	TOTAL	110,302	126,000	111,000	111,000	111,000
EMPLOYEE BENEFITS:						
DA9010.8	Employee benefits - retirement	30,880	35,021	36,130	36,130	36,130
DA9030.8	Employee benefits - social sec.	16,634	21,420	21,805	21,805	21,805
DA9050.8	Employee benefits - unemployment	3,159	0	0	0	0
DA9060.8	Employee benefits - medical ins.	43,797	47,500	47,500	47,500	47,500
DA9060.81	Employee benefits - medical reimb	423	0	0	0	0
	TOTAL	94,893	103,941	105,435	105,435	105,435
DEBT SERVICE:						
DA9730.6	Debt service - principal	0	0	0	0	0
DA9730.7	Debt service - interest	0	0	0	0	0
	TOTAL	0	0	0	0	0
INTERFUND TRANSFERS:						
DA9950.9	Transfer to equipment reserve	0	100,000	0	0	0
	TOTAL	0	100,000	0	0	0
TOTAL APPROPRIATIONS HIGHWAY DA		926,581	762,751	892,245	902,245	902,245

HIGHWAY FUND DA (Townwide) REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
LOCAL SOURCES:						
DA2300	Service other gov't- mowing	0	0	0	0	0
DA2300.1	Service other gov't- county	56,086	25,000	20,000	20,000	20,000
DA2302	County snow & ice	74,700	76,400	76,400	76,400	76,400
DA2401	Interest earned	986	500	500	500	500
DA2416	Equipment rental	0	0	0	0	0
DA2650	Sale of scrap metal	151	0	0	0	0
DA2665	Sale of equipment	0	0	0	0	0
DA2680	Insurance recoveries	0	0	0	0	0
DA2701	Refund of prior year expense	10	0	0	0	0
DA3501	State aid- CHIPS	221,359	127,810	127,810	127,810	127,810
DA3505	Multi-model program	0	0	0	0	0
DA4960	Federal disaster aid	0	0	0	0	0
DA5730	Proceeds from BAN	0	0	118,000	128,000	128,000
TOTAL REVENUES HIGHWAY FUND DA		353,292	229,710	342,710	352,710	352,710
DA599	Unexpended fund balance	157,289	117,041	133,535	133,535	133,535
DA1001	Real property tax levy	416,000	416,000	416,000	416,000	416,000

LIGHTING DISTRICT #1 APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
LIGHTING DISTRICT:						
SL1-5182.4	Street lighting contractual	3,169	3,300	3,300	3,300	3,300
	TOTAL	3,169	3,300	3,300	3,300	3,300
TOTAL APPROPRIATIONS LIGHT DISTRICT #1		3,169	3,300	3,300	3,300	3,300

LIGHTING DISTRICT #1 REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
LOCAL SOURCES:						
SL1-2401	Interest earned	0	0			
TOTAL REVENUES LIGHT DISTRICT #1		0	0	0	0	0

SL1-599	Unexpended fund balance	869	1,000	1,000	1,000	1,000
SL1-1001	Real property tax levy	2,300	2,300	2,300	2,300	2,300

LIGHTING DISTRICT #2 APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
LIGHTING DISTRICT:						
SL2-5182.4	Street lighting contractual	3,552	3,700	3,700	3,700	3,700
	TOTAL	3,552	3,700	3,700	3,700	3,700
TOTAL APPROPRIATIONS LIGHT DISTRICT #2		3,552	3,700	3,700	3,700	3,700

LIGHTING DISTRICT #2 REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
LOCAL SOURCES:						
SL2-2401	Interest earned	0	0	0	0	0
TOTAL REVENUES LIGHT DISTRICT #2		0	0	0	0	0

SL2-599	Unexpended fund balance	852	1,000	1,200	1,200	1,200
SL2-1001	Real property tax levy	2,700	2,700	2,500	2,500	2,500

FIRE PROTECTION & AMBULANCE DISTRICT APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
FIRE PROTECTION & AMBULANCE:						
SF3410.4	Fire & ambulance contractual	112,363	114,610	116,903	116,903	116,903
	TOTAL	112,363	114,610	116,903	116,903	116,903
TOTAL APPROPRIATIONS LIGHT DISTRICT #1		112,363	114,610	116,903	116,903	116,903

FIRE PROTECTION & AMBULANCE DISTRICT REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
LOCAL SOURCES:						
SF2401	Interest earned	0	0			
TOTAL REVENUES FIRE DISTRICT		0	0	0	0	0
SF599	Unexpended fund balance	0	0	0	0	0
SF1001	Real property tax levy	112,363	114,610	116,903	116,903	116,903

WATER FUND SW APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
ADMINISTRATION:						
SW8310.1	Administration services	0	0	0	0	0
SW8310.4	Administration contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SOURCE OF POWER/SUPPLY:						
SW8320.4	Power supply contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
DEBT SERVICE:						
SW9710.6	Debt service - principal	35,000	35,000	35,000	35,000	35,000
SW9710.7	Debt service - interest	5,191	4,561	3,835	3,835	3,835
	TOTAL	40,191	39,561	38,835	38,835	38,835
INTERFUND TRANSFERS:						
SW9950.9	Interfund transfers	0	0	0	0	0
	TOTAL	0	0	0	0	0
TOTAL APPROPRIATIONS WATER FUND		40,191	39,561	38,835	38,835	38,835

WATER FUND SW REVENUES:

<u>Account #</u>	<u>Account Name</u>	<u>Actual 2019</u>	<u>Adjusted Budget 2020</u>	<u>Tentative Budget 2021</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
LOCAL SOURCES:						
SW2140	Metered water sales	0	0	0	0	0
SW2401	Interest earned	3	1	0	0	0
SW2701	Refund of prior year expenses	0	0	0	0	0
SW2770	Miscellaneous	0	0	0	0	0
SW5730	Proceeds from bans	0	0	0	0	0
TOTAL REVENUES WATER FUND		3	1	0	0	0
SW599	Unexpended fund balance	188	0	0	0	0
SW1001	Real property tax levy	40,000	39,560	38,835	38,835	38,835

**TOWN OF GROVELAND
SUMMARY OF TOWN BUDGET - SALARIES
2021**

ADOPTED SALARIES: ELECTED OFFICIALS

	<u>2020</u> <u>RATE</u>	<u>2021</u> <u>RATE</u>
Town Councilman (4, rate stated is per councilman)	1,350.00	1,350.00
Town Justice (2, rate stated is per justice)	9,567.00	9,567.00
Town Supervisor	5,500.00	6,000.00
Town Clerk/Tax Collector	22,000.00	22,000.00
Superintendent of Highways	61,877.00	61,877.00

**TOWN OF GROVELAND
COMPARISON OF TOWN BUDGET
ADOPTED 2021 VS. ADOPTED 2020**

	<u>ADOPTED 2021</u>	<u>ADOPTED 2020</u>	<u>INCREASE (DECREASE)</u>	
SUMMARY OF APPROPRIATIONS:				
GENERAL FUND A	408,556	425,747	(17,191)	
HIGHWAY FUND DA	902,245	786,751	115,494	
LIGHTING DISTRICT #1	3,300	3,300	0	
LIGHTING DISTRICT #2	3,700	3,700	0	
FIRE & AMBULANCE	116,903	114,610	2,293	
WATER DISTRICT	<u>38,835</u>	<u>39,561</u>	<u>(726)</u>	
	<u>1,473,539</u>	<u>1,373,669</u>	<u>99,870</u>	7.27%
SUMMARY OF REVENUES:				
GENERAL FUND A	200,191	215,960	(15,769)	
HIGHWAY FUND DA	352,710	253,710	99,000	
LIGHTING DISTRICT #1	0	0	0	
LIGHTING DISTRICT #2	0	0	0	
FIRE & AMBULANCE	0	0	0	
WATER DISTRICT	<u>0</u>	<u>1</u>	<u>(1)</u>	
	<u>552,901</u>	<u>469,671</u>	<u>83,230</u>	17.72%
SUMMARY OF UNEXPENDED FUND BALANCE:				
GENERAL FUND A	40,365	41,787	(1,422)	
HIGHWAY FUND DA	133,535	117,041	16,494	
LIGHTING DISTRICT #1	1,000	1,000	0	
LIGHTING DISTRICT #2	1,200	1,000	200	
FIRE & AMBULANCE	0	0	0	
WATER DISTRICT	<u>0</u>	<u>0</u>	<u>0</u>	
	<u>176,100</u>	<u>160,828</u>	<u>15,272</u>	9.50%
SUMMARY OF REAL ESTATE TAX LEVY:				
GENERAL FUND A	168,000	168,000	0	
HIGHWAY FUND DA	416,000	416,000	0	
LIGHTING DISTRICT #1	2,300	2,300	0	
LIGHTING DISTRICT #2	2,500	2,700	(200)	
FIRE & AMBULANCE	116,903	114,610	2,293	
WATER DISTRICT	<u>38,835</u>	<u>39,560</u>	<u>(725)</u>	
	<u>744,538</u>	<u>743,170</u>	<u>1,368</u>	0.18%

**TOWN OF GROVELAND
COMPARISON OF TAX RATE/ASSESSMENT
ADOPTED 2021 VS ADOPTED 2020**

ASSESSMENT COMPARISON:

	<u>2021</u>	<u>2020</u>	<u>DIFFERENCE</u>
TOWN	156,482,534	156,929,841	-447,307
FIRE DISTRICT	247,798,537	247,202,162	596,375
LIGHT DISTRICT #1	45,771,786	45,026,035	745,751
LIGHT DISTRICT #2	9,595,753	9,453,630	142,123
WATER DISTRICT (Units)	225	225	0

TAX LEVY/RATE COMPARISON:

	<u>2021</u>	<u>2020</u>	<u>INCREASE</u>	<u>% INCREASE</u>
TOWNWIDE:				
GENERAL A	168,000	168,000		
HIGHWAY DA	416,000	416,000		
WORKMAN'S COMP	13,219	14,474		
	597,219	598,474	(1,255)	-0.209700%
TOWNWIDE TAX RATE	3.816522	3.813641	0.002881	0.075552%
FIRE DISTRICT:				
FIRE DISTRICT	116,930	114,610	2,320	2.024256%
FIRE DISTRICT TAX RATE	0.471875	0.463629	0.008247	1.778715%
LIGHT DISTRICT #1:				
LIGHT DISTRICT #1	2,300	2,300	0	0.000000%
LIGHT DISTRICT #1 TAX RATE	0.050249	0.051082	-0.000832	-1.629281%
LIGHT DISTRICT #2:				
LIGHT DISTRICT #2	2,500	2,700	-200	-7.407407%
LIGHT DISTRICT #2 TAX RATE	0.260532	0.285605	-0.025073	-8.778799%
WATER DISTRICT:				
WATER DISTRICT	38,835	39,560	-725	-1.832659%
WATER DISTRICT TAX RATE	172.600000	175.822222	-3.222222	-1.832659%

Property Tax Cap

Tax Cap Form

Town of Groveland (240335400000)
 Fiscal Year Ending: 12/31/2021

Certifier

Terri McKerrow, CPA
 (585) 658-2813
 terri@ladelfa.com

Summary

Tax Levy Limit, Before Adjustments and Exclusions	
<input checked="" type="checkbox"/> Real Property Tax Levy FYE 2020	\$743,170
<input checked="" type="checkbox"/> Tax Cap Reserve Offset from FYE 2019 Used to Reduce FYE 2020 Levy	\$0
<input checked="" type="checkbox"/> Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2020	—
<input checked="" type="checkbox"/> Tax Base Growth Factor	1.0055
<input checked="" type="checkbox"/> PILOTs Receivable FYE 2020	\$85,000
<input checked="" type="checkbox"/> Tort Exclusion Amount Claimed in FYE 2020	\$0
<input checked="" type="checkbox"/> Allowable Levy Growth Factor	1.0156
<input checked="" type="checkbox"/> PILOTs Receivable FYE 2021	\$94,611
<input checked="" type="checkbox"/> Available Carryover from FYE 2020	\$11,628
Tax Levy Limit Before Adjustments/Exclusions	\$762,258
Adjustments for Transfer of Local Government Functions	
<input checked="" type="checkbox"/> Costs Incurred from Transfer of Local Government Functions	\$0
<input checked="" type="checkbox"/> Savings Realized from Transfer of Local Government Functions	\$0
Total Adjustments	\$0
Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$762,258
Exclusions	
<input checked="" type="checkbox"/> Tort Exclusion	\$0
<input checked="" type="checkbox"/> Teachers' Retirement System Exclusion	\$0
<input checked="" type="checkbox"/> Employees' Retirement System Exclusion	\$0
<input checked="" type="checkbox"/> Police and Fire Retirement System Exclusion	\$0
Total Exclusions	\$0
Your FYE 2021 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$762,258
<input checked="" type="checkbox"/> Total Tax Cap Reserve Amount Used to Reduce FYE 2021 Levy	—
<input checked="" type="checkbox"/> FYE 2021 Proposed Levy, Net of Reserve	\$744,538
Difference Between Tax Levy Limit and Proposed Levy	\$17,720
<input checked="" type="checkbox"/> Do you plan to override the Tax Cap for FYE 2021 ?	No

History

Date and Time	Status Changed To	User
11/11/2020 11:03:12 AM	Submitted	Terri McKerrow
10/17/2019 1:29:14 PM	Unsubmitted	Terri McKerrow

Equalized Total Assessed Value 307,951,437

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	40,028,200	13.00
13100	CO - GENERALLY	RPTL 406(1)	4	5,534,400	1.80
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,041,900	0.34
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	12	1,022,000	0.33
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	48,597,076	15.78
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	4	1,158,200	0.38
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	3,099,900	1.01
26100	VETERANS ORGANIZATION	RPTL 452	1	93,100	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	637,400	0.21
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	50,300	0.02
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	6	5,117,100	1.66
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	33	642,540	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	24	743,111	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	615,900	0.20
41151	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	44,050	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	17	1,082,700	0.35
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	126	32,825,534	10.66
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	30	6,059,520	1.97
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	545,922	0.18
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	36,900	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	69,150	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	18	801,600	0.26
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	6,500	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	29,100	0.01

Equalized Total Assessed Value 307,951,437

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,554,800	0.50
Total Exemptions Exclusive of System Exemptions:			335	149,914,103	48.68
Total System Exemptions:			1	1,554,800	0.50
Totals:			336	151,468,903	49.19

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 14,611.33

RESOLUTION 56 -2020

TOWN BOARD, TOWN OF GROVELAND, NEW YORK

AT A MEETING of the Town Board of the Town of Groveland, held at the Town Hall, 4955 Aten Road, Town of Groveland, County of Livingston, State of New York, on the November 12, 2020 at 6:30 p.m. there were:

Present: William E. Carman, Supervisor
Bill Devine, Councilmember & Deputy Supervisor
Amy Phelps, Councilmember
Ron Niedermaier, Councilmember

WHEREAS, the Town Board has met at the time and place specified in the Notice of the Public Hearing on the Preliminary Budget held October 08, 2020 and heard all persons desiring to be heard thereon, now therefore be it

RESOLVED that this Town Board does hereby adopt the Preliminary Budget as the Annual Budget of this Town for the fiscal year beginning on the first day of January 2021 and that such Budget as so adopted and by this Board, be entered in detail in the minutes of the proceedings of this Town Board and be it

FURTHER RESOLVED that the Town Clerk of this Town shall prepare and certify, in duplicate, copies of said Annual Budget as adopted by this Town Board, together with the Estimates, if any, adopted pursuant to Section 202-A Sub. 2 of the Town Law and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Board of Supervisors of this County.

The question of the adoption of the foregoing RESOLUTION was put into vote. Motion by Councilmember Devine and seconded by Councilmember Phelps and the results were carried with 0 nay 4 aye votes. Roll Call Votes: Supervisor Carman, aye; Councilmember Devine, aye; Councilmember Phelps, aye; Councilmember Niedermaier, aye. Councilmember Atterbury, absent.

Dated: November 12, 2020

Under Hand and Seal of Town Clerk